



AMA JANGALA YOJANA

ANNUAL REPORT

2021-22



Odisha Forestry Sector Development Society (OFSDS)
Forest, Environment & Climate Change Department,
Government of Odisha

Ama Jangala Yojana (AJY)
ANNUAL REPORT
2021-22

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Dr. Meeta Biswal, IFS

PCCF (Projects) & Project Director,
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FOREWORD

Ama Jangala Yojana has completed its 6th year of successful implementation in 22 Forest Divisions of Odisha with an objective to ensure sustainable forest management and livelihood promotion with active participation of forest fringe dwelling communities. The Scheme has been implemented in Joint Forest Management (JFM) mode through Odisha Forestry Sector Development Society (OFSDS) under Department of Forest, Environment & Climate Change, Government of Odisha. Protection and restoration of degraded forests, institutional development and capacity building of the community were given priority under this scheme. The initiatives under Ama Jangala Yojana have been implemented with the active participation of Vana Suraksha Samitis (VSSs) following the JFM Resolutions of Government of Odisha.

During the project period, AJY has reached out to 4.2 lakh households under 4,601 numbers of VSSs in the state by the end of 2021-22. The collective efforts of the Departmental staff, P-NGO Teams, Animators, VSS and SHG members are commendable in achieving the results. During this period, many successful cases and replicable models have been created through this collaborative initiative. A series of activities pertaining to forestry, soil and moisture conservation, community development, livelihood promotion and capacity building have been conducted during this period.

The Annual Report of Ama Jangala Yojana (2021-22) presents the details of the physical and financial progress of the programme taken up under different components of AJY during the year 2021-22.

The efforts of all VSS members, Department staff, support staff and P-NGO teams are commendable and effective in making substantial progress during the year and the innovative works will continue in future.

(Dr. Meeta Biswal)

Shri Yosobanta Beriha, OFS-1 (STS)

Deputy Project Director (A&F), OFSDS

PREFACE

Ama Jangala Yojana has completed its 6th year of successful implementation, reaching out to about 4.2 lakh households belonging to 4601 Vana Suraksha Samities in Odisha. We put our optimum effort to ensure sustainable livelihoods of the forest fringe dwelling communities with judicious utilization of natural resources in convergence with various other programmes of the Government. In spite of many natural disasters and climatic instabilities in Odisha, we functioned as a constructive facilitator for holistic and sustainable development of the forest dependent communities.

The year 2021-22 was very challenging for the forestry sector development in Odisha due to extreme climatic factors and pandemic situation. However, our committed team effort has made the program a successful one to reach out to about 4601 Vana Suraksha Samities in 23 forest divisions across the State. Mobilizing the communities towards protection and conservation of forests, capacity building and livelihood promotion of forest dwellers are some of the core areas almost fully addressed.

As the project has completed its final year of implementation, we have gathered much learning from the field as well as from the stakeholders. A total of 4601 VSSs have been covered under AJY during the Scheme period to mobilize the communities to come forward for protection of forest resources in JFM mode. Optimum efforts were also made for inter-sectoral linkages with Line Departments to mobilise Schemes for community infrastructure development and sustainable livelihoods. There are also numbers of success stories and replicable models pertaining to forestry and livelihood development in this year. This Annual Report presents details of the physical and financial progress of the scheme during the financial year 2021-22 along with the support activities at PMU, Division and Range levels.

The sincere efforts, dedication and contribution made by the AJY Cell in PMU and support of DMUs, FMUs in preparing this Annual Report are highly appreciated. I wish AJY family to continue the cooperation for the successful implementation of AJY activities in future.

(Shri Yosobanta Beriha)

Summary of the Project Achievements:

A Project Synopsis

Ama Jangala Yojana (AJY) is a Flagship Program of Government of Odisha, being implemented through Odisha Forestry Sector Development Society with the objective to promote participatory and sustainable forest management and alternate livelihoods for the forest fringe communities in the state. The duration of the project is six years i.e. from 2016-17 to 2021-22 and is being implemented in 23 Territorial and Wildlife Divisions of the State belonging to 16 districts. All the activities are being carried out with active participation of local community based institutions called Vana Suraksha Samities (VSSs) in Joint Forest Management (JFM) mode. State CAMPA & State Plan are the major source of funding for Ama Jangala Yojana.

By 2021-22, total 4,601 nos. of VSSs have been covered under the scheme. As mandated in the project, participatory village micro-plans have been prepared in all 4601 villages under the project. In addition to this, 14,263 numbers of women Self Help Groups are also linked with various Income Generation Activities (IGAs) through Inter-Sectoral Convergence (ISC) with line Departments. By the end of FY: 2021-22, Assisted Natural Regeneration (ANR)- without gap plantation has been carried out in 2,09,568 ha of forest area and ANR-with gap plantation has been carried out in 20,000 ha of forest area under the project. Apart from these, Block Plantations

have also been raised over 1005 ha of forest land in 12 Forest Divisions. In addition to this, forest protection activities like survey, demarcation, pillar postings, soil and moisture conservation measures and fire protection activities have been carried out in the assigned areas of all 4601 VSSs. Soil & Moisture Conservation activities such as Loose Boulder Check Dams (LBCD) and staggered trenches have been created in the assigned areas under the project VSSs. The fire incidents in the assigned areas under AJY could be managed through the proactive response of the VSS members and the project team.

Capacity Building Training programs have been carried out under various project components, such as Survey and Demarcation, Community Mobilization, PRA tools and Micro Plan preparation, GIS based monitoring and Soil Moisture Conservation Measures involving all 4601 VSSs. In addition to this, skill based Capacity Building Training programmes and support for income generation & livelihood enhancement have been conducted through convergence involving 14,263 women SHGs of the project area.

There was a provision for construction of multipurpose VSS Buildings cum IGA Facilitation Centre in the villages under AJY. During last 5 years, 512 numbers of VSS buildings have been completed and handed over to the communities in AJY project area.

15 Partner NGOs have been engaged in the field level as support organizations for community mobilization and livelihood promotion activities under the scheme. During the last five years, the AJY teams were able to mobilize Rs. 542.44 Crore through convergence with other line Departments under different Schemes, benefitting about 21,26,744 persons of the project area. Additionally, AJY team has accomplished many activities pertaining to community infrastructure development and livelihood improvement for the benefit of the local communities.

Till March, 2022, Rs. 449.25 Crores have been received by OFSDS under State CAMPA and Rs. 101.20 Crores under State Plan for forestry and support activities.

The project has completed its tenure of six years and the extension of the same has been approved by the Government of Odisha. Wherein, it has been provisioned to carry out the usual care and maintenance activities for ANR with & without gap plantations till completion of its 4th year.

Synopsis of Achievements during FY: 2021-22

Activities	Target to Cover during 2021-22	Achievements
The List of Divisions under AJY	Bonai, Deogarh, Jeypore, Keonjhar, Keonjhar (WL), Parlakhemundi, Rourkela, Angul, Balasore (WL), Phulbani, Koraput, Rayagada, Balliguda, Bamra (WL), Bargarh, Bolangir, Khariar, Kalahandi(S), Kalahandi (N), Malkangiri, Nabarangpur and Redhakhhol	
No of VSS Covered	4570	
ANR Operations (Without Gap plantation)	22 Divisions, 516 VSS, 22,887 Ha	22 Divisions, 516 VSS, 22,887 Ha
2nd & 3rd year Maintenance of ANR Without Gap plantation	22 Divisions, 1059 VSS, 52,950 Ha	22 Divisions, 1059 VSS, 52,950 Ha
ANR (With Gap plantation)-1st Year	18 Divisions, 446 VSS, 20,000 Ha	18 Divisions, 446 VSS, 20,000 Ha
Engagement of Animators	1964 Nos	1964 Nos
Construction of VSS Building during 2021-22	56 Nos	56Nos
Capacity Building Training during 2021-22	--	8593 Participants
Livelihood Promotion through Convergence during 2021-22	4570 VSS & 14,263 SHGs	4570 VSS, 14,263 SHGs, 5,81,689 Beneficiaries during 2021-22

CHAPTER - 1

About Ama Jangala Yojana

1.0 Introduction

Ama Jangala Yojana (AJY) is a Flagship Program of Government of Odisha, being implemented through Odisha Forestry Sector Development Society with the objective to promote participatory sustainable forest management and alternate livelihoods for the forest fringe dwelling communities in the State. Ama Jangala Yojana is basically a Community Forest Protection and Management Scheme which is based on the tradition of conserving forests through village level institutions called Vana Surakshya Samiti (VSS). These VSSs are registered in the respective Divisional Forest Office in accordance with the Joint Forest Management Resolution of the Government of Odisha. The basic objective of AJY is to conserve the degraded forests as well as to generate alternate livelihood avocations for the forest fringe dwelling communities so as to reduce the biotic pressure on forests.

The duration of Ama Jangala Yojana is six years i.e. from 2016-17 to 2021-22. The scheme is being implemented through Odisha Forestry Sector Development Society (OFSDS) in partnership with selected NGOs and VSS members at the field level following JFM guidelines and prescriptions of Working Plans. The scheme is being implemented in 135 Ranges under 23 Territorial and Wildlife Divisions (currently 22 Divisions) of the State covering 4,601 Vana Surakshya Samities (VSS) and about 4.2 lakh households.

The activities carried out through Ama Jangala Yojana can be broadly classified into four

categories, viz. community mobilization, institution building and strengthening, sustainable forest management and livelihood promotion. The regeneration of degraded forests through ANR (Assisted Natural Regeneration) and Block Plantations were taken up during this period as priority activities. Several initiatives have also been taken up at Project Management Unit (PMU), Divisional Management Unit (DMU) and Field Management Unit (FMU) levels to mobilize resources through convergence under AJY for livelihood and infrastructure development at the community level. All these activities are carried out through active participation and involvement of local communities.

1.1 Objectives

The major objectives of Ama Jangala Yojana program are:

- To conserve and restore degraded forest through forest restoration initiatives.
- To arrest further degradation of forests through participatory forest conservation and management strategies.
- To empower forest dependent communities by building their capacity to participate in the sustainable forest management.
- To provide and improve the livelihood opportunities of the forest dependent communities so as to reduce their dependence on forests.

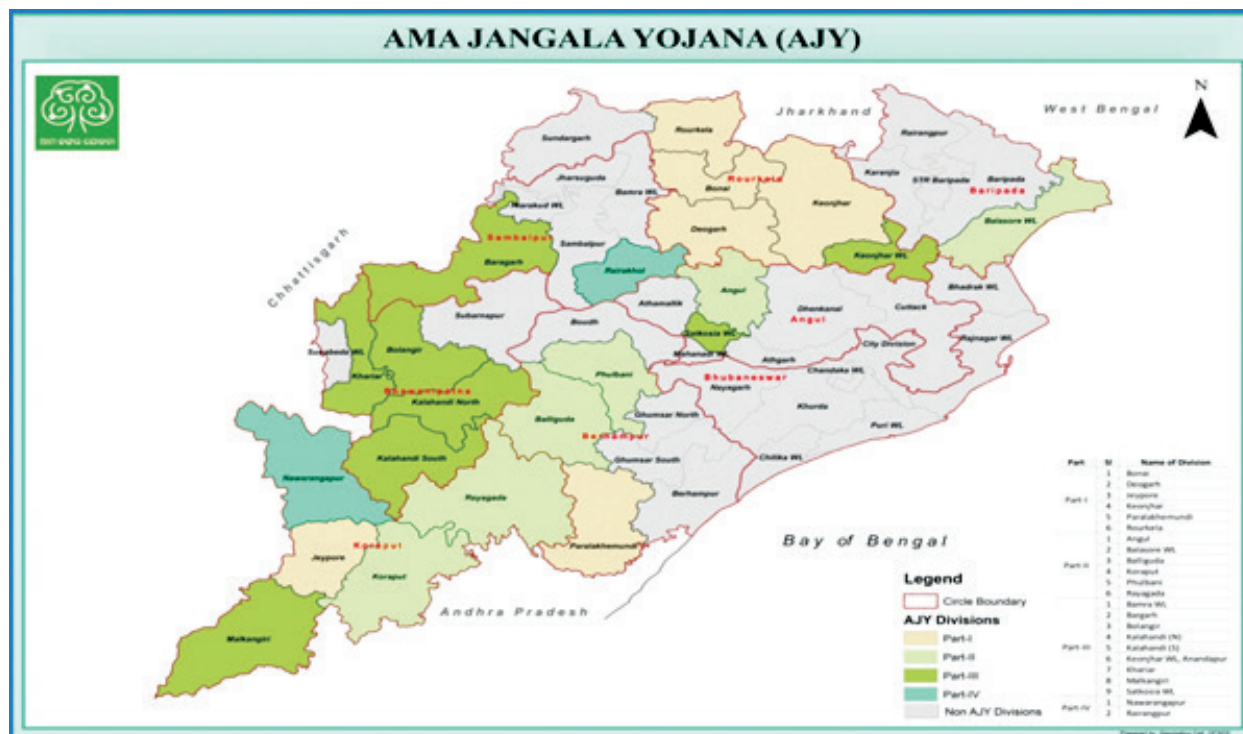


1.2 Project Area:

Ama Jangala Yojana is presently being implemented in 22 Forest Divisions (117 Ranges and 1964 VSSs). The Divisions covered under AJY include Bonai, Deogarh, Jeypore, Keonjhar,

Parlakhemundi, Rourkela, Angul, Balasore (WL), Balliguda, Koraput, Phulbani, Rayagada, Bamra(WL), Bargarh, Bolangir, Kalahandi (S), Kalahandi (N), Keonjhar (WL), Khariar, Malkanagiri, Nabarangpur and Rairakhol.

Fig-1: Divisions under AJY



1.3 Project Design & Key Components

The programme has been designed with following key considerations which are rolled out clearly and sequentially in a phased manner as follows:

1.3.1- Preparatory Works

The following activities are considered as preparatory activities under Ama Jangala Yojana to implement the project deliverables.

- Engagement of P-NGOs for carrying out community development activities
- Community mobilization and institution building
- Capacity building of project stakeholders

- Survey and demarcation of treatment area
- Conducting Participatory Rural Appraisal (PRA)
- Preparation of Microplan and subsequent approval by Gram Sabha.

1.3.2 -Implementation Phase activities

i) Forest Protection, Restoration and Regeneration Activities

Restoration of degraded forests under each VSS in JFM mode is one of the core mandates of AJY. Assisted Natural Regeneration (ANR) with and without gap planting and Block Plantations have been taken up, based on the feasibility and suitability of the areas. The major activities taken up to address the restoration of degraded forest are:



- a) Soil and moisture conservation measures
- b) Silvicultural operations (climber cutting, thinning, fire line tracing and maintenance etc.)
- c) Assisted Natural Regeneration (ANR) without gap and with gap plantation
- c) Block plantation of 1005 ha. has also been taken up in 87 VSSs during 2016-17. Plantation of local indigenous species such as bamboo, fuel wood, timber and non-timber forest produce have been planted as preferred by the VSS members.

ii) **Supporting Managerial Activities**

Project Management Unit (PMU), Division Management Units (DMUs), Field Management Units (FMUs) and VSSs are the organizational level mechanisms for planning and implementation of the scheme activities at different levels with defined roles and responsibilities. All these levels have put their utmost effort for achieving the project goal and objectives. Financial support like mobility cost, operational cost and office maintenance cost including contingency are also provided to the PMU, Divisions and Ranges for smooth implementation of the scheme activities.

iii) **Support Activities**

Partner NGOs (15 numbers) have been engaged in the project Divisions for smooth and effective implementation of AJY interventions. Technical support has been extended to the VSSs through these P-NGOs for Microplan preparation as well as capacity building of the Vana Suraksha Samities and SHGs. In order to provide technical support to the targeted VSS and SHGs, the project Divisions/DMUs are strengthened by positioning of one AJY Co-ordinator and one DEO (Accounts). One DEO is also provided to each Range (FMU) for accounting and record keeping. In the PMU, three Subject Matter Specialists, one Accounts Manager and other staffs are engaged to support the project activities.

1.4 **Institutional Mechanism**

AJY is being implemented in 23 Wildlife and Territorial Divisions (135 Ranges) of the State through Odisha Forestry Sector Development Society (OFSDS), an autonomous organization under the Department of Forest, Environment & Climate Change, Govt. of Odisha. The Society (OFSDS) has been registered under Societies Registration Act-1860, bearing a Registration No. 22321/49 of 2006-07.

Odisha Forestry Sector Development Project-Phase II, Ama Jangala Yojana & OFSDS-OMBADC Livelihood Improvement Project are the ongoing projects under Odisha Forestry Sector Development Society (OFSDS). The AJY Cell at the PMU of OFSDS is exclusively responsible to facilitate the implementation of AJY activities in the state.

A. **State Level Mechanism**

There is a High Power Committee (HPC) of OFSDS at the state level who takes major policy decisions pertaining to Annual Work Plan & Budget and overall monitoring of project activities. The HPC comprises of 14 Office Bearers, headed by the Chief Secretary, Odisha as Chairperson and Additional Chief Secretary, FE & CC Department, Govt. of Odisha as the Vice-Chairperson. The PCCF & Project Director, OFSDS is the Member Secretary of the HPC. The Principal Secretaries of Finance, Health & Family Welfare, Women & Child Development, Revenue & Disaster management, Panchayati Raj & Drinking Water, Agriculture & Farmers' Empowerment, Rural Development, ST & SC Development, Minority & Backward Classes Welfare Department of Government of Odisha and Principal CCF & HoFF, Principal CCF (Wildlife & CWLW), Odisha under FE & CC Department represent as members in the HPC.

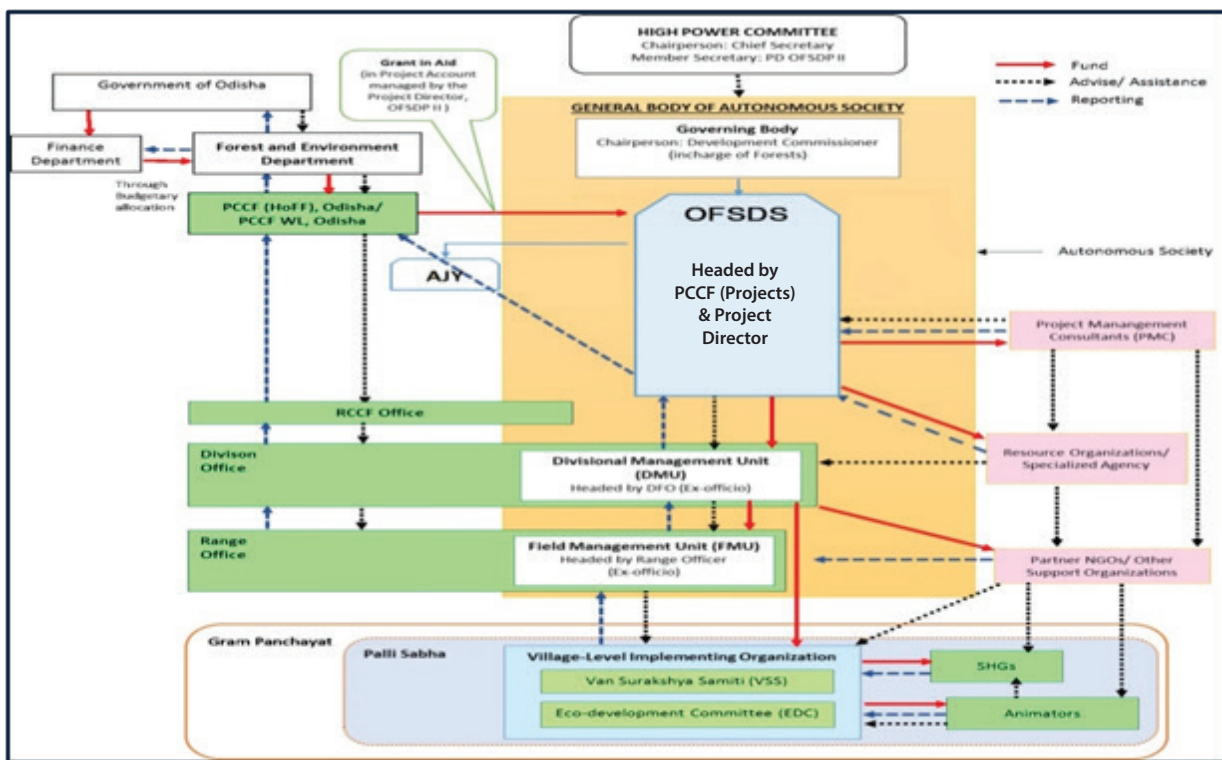
There is also a Governing Body (GB) at the state level who takes policy decision pertaining to Annual Action Plan & Budget, overall supervision of project activities. The GB is headed by the



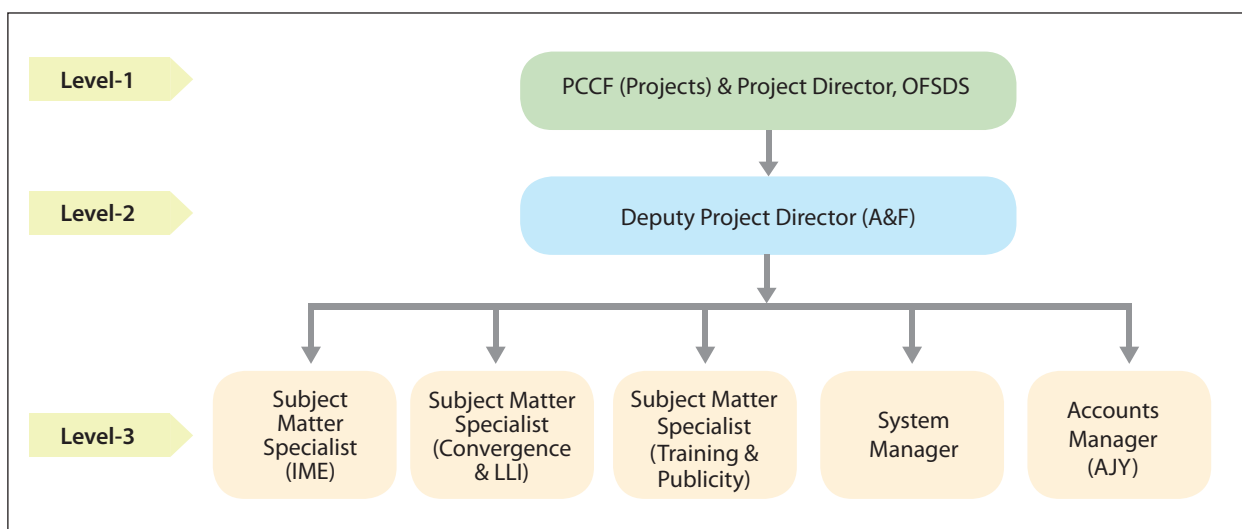
Additional Chief Secretary, Forest, Environment & Climate Change Department, Govt. of Odisha, (Chairperson) and other 5 members are Principal Chief Conservator of Forests & HoFF, Principal Chief Conservator of Forests (WL), Special Secretary to Govt, FE & CC Department, Director (NRLM) and one NGO Representative. The Project Director, OFSDP is the Member Secretary of the Governing Body.

The physical progress of planning, implementation and monitoring of AJY Scheme are executed by the AJY Cell of OFSDS. The AJY Cell at PMU has separate units for Implementation, Monitoring & Evaluation, Livelihood and Convergence, Publicity and Training, Finance and Administration. These units are headed by Dy. Project Director (A&F) and Subject Matter Specialists. Above unit heads report to the PCCF & Project Director, OFSDS, who oversees the functioning of the AJY Cell at PMU level.

Figure: 1.2 Organograms of OFSDS & AJY
ORGANOGRAM OF OFSDS



ORGANOGRAM OF AMA JANGALA YOJANA



B. Circle Level Mechanism

The Regional Chief Conservators of Forests (RCCF) at Circle level have been assigned to monitor and supervise the activities undertaken under Ama Jangala Yojana at their respective jurisdiction. All the 23 Forest & Wildlife Divisions of AJY come under the jurisdiction of seven Circles, namely Angul, Berhampur, Koraput, Rourkela, Baripada, Bhawanipatna and Sambalpur. The RCCFs have the administrative and financial control over the Divisions under their jurisdiction.

C. Divisional Level Mechanism

There are 23 Forest Divisions/Divisional Management Units (DMUs) under AJY. Each Division is headed by a Divisional Forest Officer, who is also the Ex-Officio DMU Chief, supported by Assistant Conservator of Forests/ Assistant DMU chief. The Divisional Forest Officers are responsible for effective implementation at the Divisional level. The Divisional Management Units are having financial and administrative control over the Ranges/FMUs for smooth and transparent implementation of the project activities.

D. FMU Level Mechanism

At the field level, the Forest Range Officers are the Ex-Officio FMU Chiefs. These FMUs are directly

responsible for implementing and monitoring the AJY activities at the VSS level under their jurisdiction. The FMU Chief extends all possible support and nurture the VSSs under their jurisdiction for smooth implementation of various activities.

E. Vana Surakshya Samiti (VSS)

Vana Surakshya Samities are the community level institutions responsible for implementation of all activities of AJY with support from Ranges and P-NGO team. The VSSs have an Executive Committee comprising of 14 elected members (excluding the Ex-officio members), headed by a Chairperson duly elected by the VSS members. Besides, VSS has a general body comprising of all adult members of a revenue village. They work for the holistic development of the village with support from AJY following the provisions laid down under Odisha JFM resolution, 2011 read with 2015 resolution and amendments thereof.

1.5 Project Outlay

The major source of funds for AJY Scheme is from Government of Odisha through State Plan and State CAMPA with a total financial outlay of Rs. 1,17,002 Lakhs for 6 years of project period (from 2016-17 to 2021-22).

CHAPTER - 2

Community Mobilization and Institution Building

Promotion of sustainable and participatory forest management by strengthening community institutions is the core objective of Ama Jangala Yojana. Hence, community mobilisation and strengthening of community institutions are considered as the major components under AJY. Vana Suraksha Samities (VSSs) and women Self Help Groups (SHGs) are the major grass root level institutions to implement various activities in the project Divisions. Therefore, strengthening of these institutions has been focussed under AJY program. Preparation of participatory village micro-plan, capacity building of the community members, inter-sectoral convergence with line Departments and common infrastructure development are the prime activities under the programme.

AJY programme has a village specific and need based approach. The interventions are being taken up in JFM mode and implemented through community based institutions. The programme emphasises the importance of VSS by assigning them the central role in terms of deciding necessary interventions, their execution and financial decision making etc. Apart from this, there are also 14,263 numbers of women Self Help Groups in the AJY Divisions across the state, which are facilitated for improving livelihood activities.

2.1 Strengthening of VSSs under AJY

Community mobilization is an essential component of Ama Jangala Yojana. As mandated,

formation/reconstitution of Vana Suraksha Samities and their capacity building has been completed in all 4,601 VSSs of the project. PRA & Micro-planning, VSS meetings, awareness campaigns on various aspects of forest protection and conservation have been conducted in all VSSs to strengthen the grass root level organizations. All the activities of Ama Jangala Yojana are being carried out by active participation of the local communities (VSSs) following Joint Forest Management principles.

Vana Suraksha Samities (VSS) are constituted within a village to implement all types of community development initiatives required for the village. Hence, strengthening of VSS is given the top most priority in AJY programme. Identification / reconstitution / orientation of Vana Suraksha Samity is the stepping stone for community mobilization. As on 31st March 2022, 4,601 numbers of VSSs have been covered under the project in 23 Forest and Wildlife Divisions to implement the programme components. All the VSSs have willingly resolved to be a part of AJY. Members from all 4,601 VSSs have been trained through various capacity building programs.

The Executive Committee of VSS functions as the sub-committee of Gram Sabha for protection, conservation and sustainable management of forest resources in the areas assigned to them, under the FRA Act, 2006. In this context, the resolutions in Gram Sabha have been passed in 4,601 numbers of VSSs, which authorize the



Executive Committees of VSSs to function as sub-committees of Gram Sabhas.

In addition to the above, 4,601 numbers VSSs have completed micro-planning in their respective villages till 31st March, 2022.

Moreover, monthly VSS meetings are being conducted on regular basis in presence of the P-NGO and Forest Department staff.

Additionally, two numbers of GB meetings have been made mandatory for all the VSSs for smooth implementation & transparency of the program. Capacity building programs on various components of forest protection & conservation, livelihoods and income generation activities have been conducted at the VSS, Range and Division level. The details of the capacity building program have been elaborated in the Capacity Building chapter.

Table-2.1: Year wise VSS Covered under Ama Jangala Yojana

Sl. No.	Name of Division	No of VSS Covered					Grand Total
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Bonai	99	14	0	0	20	133
2	Rourkela	91	20	20	20	30	181
3	Deogarh	86	20	20	20	23	169
4	Jeypore	85	20	20	20	70	215
5	Keonjhar	95	20	20	20	25	180
6	Paralakhemundi	120	20	20	20	20	200
7	Angul	56	20	20	20	8	124
8	Koraput	125	20	20	20	90	275
9	Balasore(wl)	20	20	0	15	2	57
10	Phulbani	140	20	20	40	82	302
11	Baliguda	100	20	20	20	40	200
12	Rayagada	140	20	20	20	90	290
13	Keonjhar(WL)	100	0	0	0	30	130
14	Satkosia(WL)*	31	0	0	0	0	31
15	Bamra(WL)	71	20	20	20	27	158
16	Bolangir	140	20	40	50	40	290
17	Khariar	140	20	40	40	25	265
18	Bargarh	80	20	20	20	11	151
19	Malkangiri	80	20	40	40	30	210
20	Kalahandi(S)	125	20	60	65	84	354
21	Kalahandi(N)	160	20	40	30	84	334
22	Nabarangpur	-	98	40	20	34	192
23	Rairakhole	-	80	40	20	20	160
	Total	2084	552	540	540	885	4601

- AJY Program has been discontinued in Satkosia (WL) Division since 2017-18 due to non availability of VSS.



Table-2.2: Range wise list of VSS (in Nos.) in which Community Mobilization Activities undertaken till 2021-22

SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted up to 2021-22
1	Angul	Angul (Purunagarh)	31
2		Bantala (Raigoda)	12
3		Chhendipada	20
4		Jarpada (Durgapur)	26
5		Kaniha	20
6		Talcher	15
	Angul Total	6	124
1	Balasore	Chandipur	3
2		Jaleswar	12
3		Nilagiri	37
4		Soro	5
	Balasore Total	4	57
1	Balliguda	Balliguda	30
2		Bamunigaon	28
3		Belghar	30
4		K.Nuagaon	35
5		Kotagarh	22
6		Simonbadi	18
7		Tumudibandha	27
8		Daringbadi	10
	Balliguda Total	8	200
1	Bamra (WL)	Bamara	43
2		Jamankira	65
3		Khalasuni	20
4		Kuchinda	30
	Bamra (WL) Total	4	158
1	Bargarh	Bhatli	51
2		Ghess	50
3		Padmapur	30
4		Paikamal	20
	Bargarh Total	4	151



SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted up to 2021-22
1	Bolangir	Bangomunda	25
2		Bolangir	35
3		Deogaon	18
4		Harishankar	27
5		Kantabanjhi	21
6		Lathore	22
7		Loisinga	20
8		Muribahal	18
9		Patnagarh	39
10		Saintala	28
11		Titilagarh	37
	Bolangir Total	11	290
1	Bonai	Barsuan	21
2		Bonai	7
3		Jarda	23
4		Kuliposh	37
5		Sole	17
6		Tamra	28
	Bonai Total	6	133
1	Deogarh	Barkot	43
2		Deogarh	46
3		Khamar	23
4		Pallahara	26
5		Reamal	31
	Deogarh Total	5	169
1	Jeypore	Boipariguda	57
2		Borigumma	37
3		Gupteswar	43
4		Jeypore	29
5		Kotpad	25
6		Kundra	24
	Jeypore Total	6	215



SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted up to 2021-22
1	Kalahandi (N)	Bhawanipatna	94
2		Kegaon	77
3		Kesinga	61
4		Madanpur-Rampur	66
5		Narla	36
	Kalahandi (N) Total	5	334
1	Kalahandi (S)	Biswanathpur	116
2		Dharamgarh	50
3		Jaipatna	41
4		Junagarh	26
5		Thuamul-Rampur (N)	62
6		Thuamul-Rampur (S)	29
7		Karlapat Sanctuary	30
	Kalahandi (S) Total	7	354
1	Keonjhar	Barbil	8
2		BJP	25
3		Champua	32
4		Ghatgaon	30
5		Keonjhar	29
6		Patna	21
7		Telkoi	35
	Keonjhar Total	7	180
1	Keonjhar (WL)	Anandpur	46
2		Brahmanipal	34
3		Deogaon	38
4		Hadgarh	12
	Keonjhar (WL) Total	4	130
1	Khariar	Khariar	87
2		Khariar Road	23
3		Komna	55
4		Nuapada	53
5		Sinapalli	47
	Khariar Total	5	265



SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted up to 2021-22
1	Koraput	Balda	44
2		Koraput	46
3		Lamtaput	44
4		Laxmipur	58
5		Narayanpatna	39
6		Semiliguda	44
	Koraput Total	6	275
1	Malkangiri	Balimela	50
2		Chitrakonda	40
3		Malkangiri	50
4		Mathili	26
5		Kalimela	26
6		Motu	18
	Malkangiri Total	6	210
1	Nabarangapur	Dabugaon	37
2		Jharigaon	37
3		Kodinga	30
4		Nabarangapur	32
5		Raighar	20
6		Umerkote	36
	Nabarangapur Total	6	192
1	Parlakhemundi	Chandragiri	34
2		Devagiri	12
3		Kasinagar	8
4		Mahendra	35
5		Mohana	33
6		Ramagiri	40
7		R.Udayagiri	38
	Parlakhemundi Total	7	200



SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted up to 2021-22
1	Phulbani	G.Udayagiri	39
2		Phiringia	155
3		Phulbani	22
4		Raikia	26
5		Karada	20
6		Tikabali	20
7		Sudrukumpa	20
	Phulbani Total	6	302
1	Rairakhol	Badbahal	23
2		Badmal	26
3		Charmal	22
4		Girishchandrapur	35
5		Naktideul	31
6		Rairakhol	23
	Rairakhol Total	6	160
1	Rayagada	Gudari	34
2		Gunupur	47
3		Kashipur	28
4		K.Singpur	32
5		Muniguda	66
6		Rayagada	53
7		Tikiri	30
	Rayagada Total	7	290
1	Rourkela	Banki	34
2		Biramitrapur	16
3		Bisra	47
4		Kuarmunda	32
5		Panposh	16
6		Rajgangpur	36
	Rourkela Total	6	181
1	Satkosia	Pampasar	18
2		Purnakote	13
	Satkosia Total	2	31
	Grand Total	135	4,601



Table-2.3: Division wise status of VSS level Micro-planning up to 2021-22

Sl. No	Division Name	Total no. of VSS formed up to 2021-22	No of VSS Completed Micro-planning	No of Micro-plans Approved by Gram Sabha
1	Anugul	124	124	124
2	Balasore WL	57	57	57
3	Balliguda	200	200	200
4	Bamra WL	158	158	158
5	Bargarh	151	151	151
6	Bolangir	290	290	290
7	Bonai	133	133	133
8	Deogarh	169	169	169
9	Jeypore	215	215	215
10	Kalahandi (N)	334	334	334
11	Kalahandi (S)	354	354	354
12	Keonjhar	180	180	180
13	Keonjhar WL	130	130	130
14	Khariar	265	265	265
15	Koraput	275	275	275
16	Malkangiri	210	210	210
17	Nabarangpur	192	192	192
18	Paralakhemundi	200	200	200
19	Phulbani	302	302	302
20	Rairakhol	160	160	160
21	Rayagada	290	290	290
22	Rourkela	181	181	181
23	Satkosia WL	31	30	30
	Grand Total	4601	4601	4601



PHOTOGRAPHS

Community Mobilization & Institution Building



Community Mobilization Training at Reamal FMU, Deogarh Division



VSS EC Meeting at Revena VSS, Keonjhar (WL) Division



EC Meeting at Tileimal VSS, Redhakhol Division



GB Meeting of Mandalapadara VSS, Balliguda Division



Capacity Building Training at Anlapal VSS, Balasore WL Division



Awareness on Covid-19, Tentulisahi VSS, Angul Division





EC Meeting of Amrutapada VSS, Keonjhar Division



Forest Fire prevention meeting at Muniguda FMU, Rayagada Division



Forest Fire prevention meeting at Jharbereni VSS, Angul Division



Forest Fire prevention meeting at Chhendipada FMU, Angul Division



Awareness meeting on Forest Fire Prevention, Patna FMU, Keonjhar Division



Awareness Rally on Forest Fire Prevention, Ghatgaon FMU, Keonjhar Division





Awareness Campaign on Forest Fire prevention, Balaniposi VSS, Keonjhar Division



Awareness meeting on Forest Fire prevention measures, Kundra FMU, Jeypore Division



Felicitation to VSS members for effective control of Forest Fire, Jeypore Division



Awareness meeting on Forest Fire prevention measures, Bijadihi VSS, Deogarh Division



Street play on Forest Fire prevention, Purunadiha VSS, Paralakhemundi Division



Awareness meeting on Forest Fire prevention, Paralakhemundi Division



CHAPTER - 3

Survey and Demarcation of the Treatment Area Assigned to VSSs

Survey and Demarcation of Treatment Area and pillar postings are considered as the preparatory works under AJY following selection of VSS. These activities are undertaken in the areas assigned to each VSS to carry out various forestry and SMC Measures. Each VSS is assigned with Treatment Area of about 50 hectares, where Assisted Natural Regeneration (ANR), soil and moisture conservation measures and other forestry initiatives are undertaken. A comprehensive guideline for survey & demarcation of assigned area and treatment area has been developed at PMU level and circulated to the Divisions to undertake the assignments with the assistance of P-NGOs and the Executive Committee members of the VSSs. The presence of the Member Secretary of concerned VSS during survey, demarcation and pillar posting is mandatory.

A systematic approach has been followed for survey and demarcation work in which the GPS coordinates of one permanent structure in each identified VSS has been recorded and spotted on GIS map. Further, the GPS co-ordinates of Treatment Area are uploaded in GIS domain and the polygons so formed are verified. This helps in accurate and authentic mapping of the area by eliminating the possibilities of overlapping or duplicating of the Assigned Area. The Treatment Areas have been digitally surveyed and maps for each VSS has been prepared.

Initially there was a plan to cover 460 VSSs for project interventions during FY: 2021-22. However the project activities, including preparatory works such as survey, demarcation & pillar postings could not be taken up as the project has entered the phasing out period.



ANR with Gap plantation at Kulabeda & Mundaguda VSS sites of Malkangiri Forest Division



CHAPTER - 4

PRA and Micro-planning

Participatory Rural Appraisal (PRA) is an assessment and learning process that empowers the people in a community to create the information base they need for participatory planning and implementation. PRA is followed by micro-planning in AJY project villages. Micro-planning is a community empowering process in which the community members prepare the village level need based and realistic development plan. The social, environmental, economic and technical feasibility of the planned interventions are taken into consideration while preparing the village level micro-plan. The micro-plan documents are perceived to be a guiding document for the communities and facilitators in implementing the planned intervention for forest management and livelihood enhancement for a period of ten years.

Micro-plans have been prepared in all AJY VSSs with the active community participation. The P-NGOs and the Department Staff together facilitate the micro-planning process with the help of VSS members. Prior to initiation of microplanning, the communities are sensitized by the project staff and P-NGO teams regarding the entire process, steps, methods and tools used to capture information related to forest and community development. The micro plan at VSS level covers all the development opportunities for sustainable

forest management and livelihood needs of the communities, which subsequently gets approval of the Palli Sabha before implementation.

4.1 Status of Microplan Preparation

AJY has mandated to prepare micro-plan for all VSSs under the program in different phases. Till FY-2021-22, a total number of 4601 VSSs have completed micro-planning. All the microplans have been approved and are under implementation in AJY project villages.

4.2 Review of Micro-plans

The micro-plan documents are reviewed by the PMU team for rectification of procedural and documentation errors if any, and are sent back to the DMUs for necessary modification. As the project entered into the phasing out period, no new VSS has been taken up for project intervention, and hence, no new micro-planning has been conducted.

Ama Jangala Yojana is in the final year of its implementation and the extension of the same has been approved by the Government of Odisha. It has been proposed to conduct some of the time bound maintenance activities in the extended period.



Table-4.1: Year wise Micro-planning status

Sl. No.	Divisions	No of VSS completed, approved and implemented Micro-plan					Total
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Bonai	99	14	0	0	20	133
2	Rourkela	91	20	20	20	30	181
3	Deogarh	86	20	20	20	23	169
4	Jeypore	85	20	20	20	70	215
5	Keonjhar	95	20	20	20	25	180
6	Paralakhemundi	120	20	20	20	20	200
7	Angul	56	20	20	20	8	124
8	Koraput	125	20	20	20	90	275
9	Balasore (wl)	20	20	0	15	2	57
10	Phulbani	140	20	20	40	82	302
11	Baliguda	100	20	20	20	40	200
12	Rayagada	140	20	20	20	90	290
13	Keonjhar (WL)	100	0	0	0	30	130
14	Satkosia (WL)*	31	0	0	0	0	31
15	Bamra (WL)	71	20	20	20	27	158
16	Bolangir	140	20	40	50	40	290
17	Khariar	140	20	40	40	25	265
18	Bargarh	80	20	20	20	11	151
19	Malkangiri	80	20	40	40	30	210
20	Kalahandi (S)	125	20	60	65	84	354
21	Kalahandi (N)	160	20	40	30	84	334
22	Nabarangpur	-	98	40	20	34	192
23	Redhakhhol	-	80	40	20	20	160
	Total	2084	552	540	540	885	4601



CHAPTER - 5

Soil and Moisture Conservation Measures

Soil & moisture conservation measures are basically interventions carried out in the Treatment Areas to conserve the rain water, recharge ground water, restrict run-off, enhance percolation, retention of moisture across the forest floor and check soil erosion which promotes growth of forest vegetation. Hence Soil & Moisture Conservation Measures (SMC) have been considered as one of the important activities in the degraded forest areas under AJY and activities like Staggered Trenching, Loose Boulder Check Dams (LBCD), Brushwood Check Dams etc. have been taken up in the Treatment Areas.

5.1 Soil and Moisture Conservation Measures

Soil and moisture conservation measures have been completed in 42,887 hectares of assigned forest area of 885 VSSs under 22 Divisions, generating employment of 8,57,740 person days. Table 5.1 below presents the Division wise SMC measures carried out under the scheme during 2021-22.

Table 5.1: Progress on SMC Measures during 2021-22

Sl. No	Divisions	No of VSS where SMC activities done	Area of SMC (in Ha.)	No of person days generated
1	Angul	8	375	7500
2	Balasore (WL)	2	50	1000
3	Baliguda	40	2000	40000
4	Bamra (WL)	27	1295	25900
5	Bargarh	11	400	8000
6	Bolangir	40	2000	40000
7	Bonai	20	682	13640



Sl. No	Divisions	No of VSS where SMC activities done	Area of SMC (in Ha.)	No of person days generated
8	Deogarh	23	1100	22000
9	Jeypore	70	3500	70000
10	Kalahandi (N)	84	4200	84000
11	Kalanhandi (S)	84	4200	84000
12	Keonjhar	25	1250	25000
13	Keonjhar(WL)	30	1500	30000
14	Khariar	25	1270	25400
15	Koraput	90	4500	90000
16	Malkanagiri	30	1500	30000
17	Nabarangpur	34	1700	34000
18	Parlakhemundi	20	1000	20000
19	Phulbani	82	3160	63200
20	Rairakhole	20	1000	20000
21	Rayagada	90	4745	94900
22	Rourkela	30	1460	29200
	Total	885	42887	8,57,740

Soil & Moisture Conservation Measures



SMC work at Putupalli VSS, Redhakhol Division



SMC work at Maragola VSS, Keonjhar (WL) Division





Wire mesh LBCD at Gadadharpur VSS, Keonjhar Division



Wire mesh LBCD at Badakhol VSS, Redhakhol Division



LBCD at Kusumbahali VSS, Redhakhol Division



RCC check dam at Kodipasa VSS, Keonjhar Division



RCC check dam at Patakhai VSS, Keonjhar Division



Wire mesh LBCD at Naradpur VSS, Keonjhar Division



CHAPTER - 6

Forest Restoration Initiatives: Assisted Natural Regeneration and Block Plantations

The major objective of Ama Jangala Yojana is to conserve and restore degraded forest. Assisted Natural Regeneration (ANR) is considered as a key intervention to restore a degraded forest with minimum investment. In AJY Divisions, ANR interventions are carried out in VSS areas with a major thrust on regeneration with and without gap plantation. Till FY: 2019-20, ANR operations were confined to only Silvicultural operations without any plantation in the gap areas. However, owing to a major strategic decision, ANR with gap plantation in 20,000 ha of area was taken up in 18 Forest Divisions during the year 2020-21.

During the current year, activities such as 1st year operation of ANR with gap plantation (200 seedlings/Ha) in 20,000 ha of area & ANR without gap plantation over 22,887 Ha was carried out. Similarly maintenance work over 52,950 ha of ANR without gap plantation was also carried out during 2021-22.

6.1 Progress of Assisted Natural Regeneration (ANR)

ANR operations such as thinning, high stump cuttings, climber cutting and regeneration cleaning were undertaken within scheduled period. For the effective implementation of ANR, relevant trainings have been provided to DMU staff and VSS members. The ANR activities have been, further, complemented with a comprehensive calendar of operation for ANR Plantation module to guide the stakeholders concerned.

Table 6.1 below presents the progress of ANR without gap plantation during 2021-22. During the year, 1st year operation of ANR without gap plantation was carried out in 22,887 ha of forest area (in 516 VSSs belonging to 22 Divisions). Similarly, ANR without gap over 27,000 ha have been undertaken as 2nd year operation and 25,950 ha have been under taken as 3rd year maintenance in 22 Divisions.

As per the schedule, 1st year operation of ANR with gap plantation utilizing 40,00,000 seedlings of indigenous species have been carried out in 446 VSSs belonging to 18 Forest Divisions.



Table 6.1: Status of ANR Operations (2021-22)

SI No.	Name of Division	ANR with GAP (1st Year-2021-22)		ANR without GAP (1st Yr-2021-22)		2nd year maintenance of ANR without GAP		3rd year maintenance of ANR without GAP	
		Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)
1	Angul	-	-	375	375	1,000	1,000	1,000	1,000
2	Balasore(wl)	-	-	50	50	750	750	-	-
3	Baliguda	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4	Bamra (WL)	600	600	695	695	1,000	1,000	1,000	1,000
5	Bargarh	-	-	400	400	1,000	1,000	1,000	1,000
6	Bolangir	1,000	1,000	1,000	1,000	2,500	2,500	2,000	2,000
7	Bonai	-	-	682	682	-	-	-	-
8	Deogarh	550	550	550	550	1,000	1,000	1,000	1,000
9	Jepore	1,750	1,750	1,750	1,750	1,000	1,000	1,000	1,000
10	Kalahandi (N)	2,000	2,000	2,200	2,200	1,500	1,500	2,000	2,000
11	Kalahandi (S)	2,000	2,000	2,200	2,200	3,250	3,250	3,000	3,000
12	Keonjhar	600	600	650	650	1,000	1,000	1,000	1,000
13	Keonjhar (WL)	700	700	800	800	-	-	-	-
14	Khariar	600	600	670	670	2,000	2,000	2,000	2,000
15	Koraput	2,100	2,100	2,400	2,400	1,000	1,000	1,000	1,000
16	Malkangiri	750	750	750	750	2,000	2,000	2,000	2,000
17	Nabarangpur	850	850	850	850	1,000	1,000	2,000	2,000
18	Paralakhemundi	500	500	500	500	1,000	1,000	1,000	1,000
19	Phulbani	1,600	1,600	1,560	1,560	2,000	2,000	1,000	1,000
20	Rairakhol	500	500	500	500	1,000	1,000	2,000	2,000
21	Rayagada	2,200	2,200	2,545	2,545	1,000	1,000	1,000	950
22	Rourkela	700	700	760	760	1,000	1,000	1,000	-
	Total	20,000	20,000	22,887	22,887	27,000	27,000	27,000	25,950



6.2. Progress of Block Plantation Activities

Block Plantations were raised over 1005 Ha of land during 2016-17 in 87 VSSs in 12 Divisions with indigenous species @ 1600 seedlings per

hectare. Fourth year maintenance work has been completed during the last year, i.e. year 2020-21. The overall survival percentage and growth of the Block Plantations is highly satisfactory.

Forest Restoration Initiatives: ANR & Block Plantations



SSO at Baleswar VSS, Keonjhar Division



Cleaning and fire line creation at Gadigaon VSS, Jeypore Division



SSO at Balibahal VSS, Deogarh Division



SSO at Rajolkonda VSS, Malkangiri Division



Seedlings for 10% Gap filling at ANR plantation site at Jatiguda VSS Nursery, Jeypore Division



Seedlings for ANR plantation at Khuntabandha VSS nursery, Deogarh Division





ANR with gap plantation- Pokharia VSS, Keonjhar Division



ANR With gap plantation- Nuhamalia VSS, Keonjhar (WL) Division



ANR With gap plantation- Banbir VSS, Keonjhar Division



Weeding & Soil working of ANR With gap Plantation at Kolhabasa VSS, Deogarh Division

6.3. Protection of Forests from fire incidences

Protection of forests from fire incidences is one of the prime objectives of AJY. This involves timely creation & maintenance of fire lines, awareness generation among local people and engagement

of fire watchers in the assigned forest areas. These activities are done with the active involvement of VSS members and Forest Department staff. This year the fire incidences could be handled by commendable contributions of the proactive VSS members and responsive project team for which no major fire menace has been noticed in AJY project areas.



Fire control Demonstration at Katasahi VSS, Deogarh Division



Fire control demonstration at Tileimal VSS, Redhakhol Division



CHAPTER - 7

VSS Building cum IGA Facilitation Centre

The VSS building-cum-IGA facilitation centres are multipurpose buildings constructed for the Vana Surakshya Samities through State Plan fund. These buildings are constructed over 400 Square feet plinth area (approx) with the provisions for an office room, a meeting place and a toilet with RCC roof. These buildings serve as multipurpose community assets for conducting meetings, keeping records, aggregating agricultural produces & NTFPs, carrying out income generating activities for the SHGs etc. Apart from these, the buildings are also used as temporary shelters during climatic exigencies like cyclone & flash flood. The roof top has access through stairs and is also used as a drying yard for NTFPs collected by the VSS members.

7.1 Construction of VSS Building cum IGA Facilitation Centre

There was a target for construction of 56 numbers of VSS buildings during the year 2020-21. But the construction of all the VSS buildings could not be accomplished in due time due to Covid-19 pandemic restrictions. However, the construction of all 56 buildings have been completed and handed over to the respective VSS by 31st March, 2022. The cumulative total VSS buildings completed as on March, 2022 is 512. Target vis-à-vis completion of VSS Building- cum- IGA Facilitation Centres taken up till FY: 2021-22 is given at table No-7.1.

Table No-7.1- Progress of Construction VSS Building cum IGA Facilitation Centre till FY: 2021-22

Sl. No.	Name of Division	No. of VSS Building Completed (Year wise)				
		2017-18	2018-19	2019-20	2020-21 & 2021-22	Total
1	Bonai	15	5	5	2	27
2	Deogarh	13	4	8	3	28
3	Jeypore	15	4	10	3	32
4	Keonjhar	15	5	12	3	35
5	Paralakhemundi	15	5	9	3	32
6	Rourkela	15	3	8	3	29
7	Angul	5	3	6	1	15
8	Balasore(wl)	5	0	4		9
9	Phulbani	15	6	8	3	32
10	Baliguda	15	5	7	3	30
11	Koraput	15	5	9	3	32
12	Rayagada	15	6	8	3	32
13	Satkosia(WL)	2	0	0		2



14	Bolangir	6	7	11	3	27
15	Kalahandi(N)	7	7	8	3	25
16	Khariar	6	7	9	2	24
17	Bargarh	4	3	6	2	15
18	Bamra(WL)	3	2	6	2	13
19	Keonjhar(WL)	5	0	2	3	10
20	Malkangiri	4	3	7	2	16
21	Kalahandi(S)	6	6	13	3	28
22	Nabarangpur		2	5	3	10
23	Rairakhol		2	4	3	9
	Grand Total	201	90	165	56	512

7.2 Use of VSS Buildings cum IGA Facilitation Centres

The VSS buildings are used for the following purposes:

1. Conducting important meetings relating to village development
2. Monthly Executive Committee meeting of the VSS and monthly meeting of the SHGs
3. Conducting Health and immunization centre, as and when required
4. Conducting Meetings with Line Departments
5. Conducting Palli Sabha meetings
6. Conducting Village youth meetings
7. Conducting Village conflict resolution meetings
8. Storage/aggregation facility for SHG products & NTFPs
9. Conducting Skill Development Trainings
10. Keeping records pertaining to VSS & village
11. Temporary shelters during climatic exigencies like cyclone & flash flood
12. Roof is used for drying, sorting/grading of NTFPs



VSS Building, Mayurnachen VSS, Bamra WL Division



VSS Building, Karansahi VSS, Paralakhemundi Division



Manigiri VSS Building, Keonjhar WL Division



VSS Building, Palokhaman VSS, Bamra WL Division



CHAPTER - 8

Capacity Building Initiatives

8.1 The Initiatives

Upgrading the skills, competencies and knowledge of the VSS members, SHGs and Departmental staff is one of the core objectives of AJY programme. This is required for efficient and effective delivery of instructions and implementation of various activities in the participatory mode. Hence, AJY emphasizes need based capacity enhancement of various stakeholders such as VSSs, SHGs, Department staff and P-NGO functionaries. Capacity building initiatives mainly focus on four major aspects such as human resource development, institutional development, livelihood enhancement and micro-enterprise development. The capacity building processes and methods help in a systematic acquisition of thematic knowledge, skills, attitudes and conceptual understanding of the issues & subjects under the project components. Enhancing the knowledge on forestry activities, livelihood interventions and community development activities are the major thrust areas under the capacity building component of AJY.

8.1.1 Preparation of Guidelines for Implementing AJY

Eight numbers guidelines have been framed and circulated as referral documents for the field level workers to develop clarity and maintaining uniformity in implementation of activities. In addition, formats for conducting microplanning, a calendar of operations has been prepared and circulated to the Divisions.

The guidelines are:

- i. Guidelines for collaboration with P-NGOs and Reporting Formats for P-NGOs
- ii. Guidelines for Accounting Procedures under CAMPA
- iii. Guidelines for survey and demarcation of area to be assigned to VSS
- iv. Guidelines for preparation of micro-plan
- v. Guidelines for soil and moisture conservation measures
- vi. Guidelines for selection of sites for construction of VSS buildings cum IGA Facilitation Centres.
- vii. Guidelines for initiating Entry Point Activities (EPA) in AJY VSSs under MGNREGS.
- viii. Guidelines for formation and strengthening of SHGs and grounding of Income Generation Activities (IGAs) under AJY

8.1.2 Preparation of CBT Modules

In addition to the above, twelve (12) numbers of comprehensive training modules have been prepared on the following themes and have been collated in a Capacity Building Compendium:

1. Community Mobilization
2. Institution Building
3. Formation of SHGs
4. Accounting Procedures for DMU & VSS
5. Accounting Procedure of VSS
6. PRA and Micro Plan Preparation
7. Micro Plan Implementation
8. SMC in Hill Slopes



9. Nursery Techniques
10. Block Plantations
11. Basic Accounting procedures and maintenance of primary books of accounts under AJY
12. Capacity building Compendium

8.1.3 Progress on Capacity Building

Capacity Building Training programmes in convergence with line Departments have been

conducted in AJY Divisions involving 8,593 participants during FY:2021-22. The total persons trained through various capacity building programs under the project up to 2021-22 is 2,39,922 numbers.

The details of DMU wise Capacity Building Trainings held and number of persons trained during and up to 2021-22 is given in the table No. 8.1.

Table- 8.1: Division wise Capacity Building Training Programmes undertaken and beneficiaries covered from FY-2016-17 to 2021-22

Sl. No	Division Name	Total no. of VSS Covered	Total no. of SHGs Covered	No. of Persons Trained						
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	Angul	124	1280	2678	2678	2742	541	533	0	9,172
2	Balasore WL	57	0	270	474	474	295	183	0	1,696
3	Balliguda	200	283	2132	2132	2132	520	473	0	7,389
4	Bamra WL	158	956	2486	4023	4456	417	235	11	11,628
5	Bargarh	151	827	2058	2058	2226	1280	210	0	7,832
6	Bolangir	290	983	155	155	339	59	456	0	1,164
7	Bonai	133	323	3981	4382	4439	0	264	177	13,243
8	Deogarh	169	593	1274	1894	2199	405	230	888	6,890
9	Jeypore	215	266	6416	6437	6437	339	600	776	21,005
10	Kalahandi (N)	334	1314	5697	6374	8393	996	5004	0	26,464
11	Kalahandi (S)	354	238	5893	5893	5923	470	1605	2470	22,254
12	Keonjhar	180	1359	1006	1304	1496	463	260	0	4,529
13	Keonjhar WL	130	386	3810	4907	4907	0	120	0	13,744
14	Khariar	265	942	3122	5754	6861	1912	342	2911	20,902
15	Koraput	275	532	2596	2596	2596	429	707	0	8,924
16	Malkangiri	210	338	2761	2825	2825	490	280	0	9,181
17	Nabarangpur	192	1320	0	0	141	207	240	0	588
18	Paralakhemundi	200	314	843	843	1062	680	211	0	3,639
19	Phulbani	302	743	4631	5048	5079	410	902	659	16,729
20	Rairakhol	160	645	0	0	0	96	196	0	292
21	Rayagada	290	331	4851	5100	5975	1057	1127	0	18,110
22	Rourkela	181	290	3295	3518	3518	650	669	701	12,351
23	Satkosia WL	31	-	732	732	732	-	-	-	2,196
	Total	4601	14263	60687	69127	74952	11716	14847	8,593	2,39,922

* The Capacity building Training during the year 2021-22 is organized only through Convergence Initiatives.



Capacity Building Initiatives



Block level SHG training program and SHG convergence meeting with Mission Shakti Dept. at Rourkela Division



CBT on plant propagation methods in convergence with Horticulture Department at Rourkela Division



Capacity Building Training Program for VSS members on at Gayalamunda VSS of Anandapur FMU, Keonjhar Wildlife Division



Capacity Building Training Program for VSS members on at Champanagar VSS of Brahmanipal FMU, Keonjhar Wildlife Division



Mushroom Cultivation Training with convergence with Horticulture Department at Tileimal VSS, Redhakhol Division



Mushroom Cultivation Training with convergence with Horticulture Department at Biswanathpur FMU, Kalahandi (S) Division



CHAPTER - 9

Livelihood Improvement Through Inter-sectoral Convergence under AJY

Improvement of Livelihood of the forest fringe communities through various livelihood interventions including income generation activities is an important component of Ama Jangala Yojana. It has been envisaged to facilitate livelihood and income generation activities for the people living in forest fringe villages, which could be made possible through convergence with Schemes of Line Departments. Special emphasis has been given on livelihood promotion of the forest fringe dwelling population. Support for village infrastructure development and critical inputs have been made possible through this initiative with minimum or Nil project investment. The success of the convergence in AJY is evident from the fact that, during year 2021-22, the project could implement schemes of more than 18 number of Departments amounting to Rs. 130.15 crores to benefit 5,81,689 beneficiaries.

The communities covered under AJY have been linked with various socio-economic, welfare and income generation schemes under line Departments. There is a remarkable impact on the livelihood scenario of these forest fringe dwelling communities over the last few years, which has been compiled in the figures and tables in a systematic manner.

Livelihood activities, skill development of rural youth, support to individuals/ groups for entrepreneurial activities, construction/ repair/ renovation of roads, water bodies and

other community assets, drinking water supply, linkage to Govt. welfare schemes, construction of individual houses and MGNREGS based activities have been made possible through inter sectoral-convergence. The scheme has successfully brought convergence from different programmes such as Pradhan Mantri Awas Yojana, MGNREGS, Pradhan Mantri Ujjwala Yojana (PMUY), KALIA Yojana, Swachha Bharat Mission, Rashtriya Krishi Vikas Yojana and National and State Horticulture Mission.

9.1 Convergence under AJY

During the initial three years of implementation, MGNREGS and NRLM were proposed to converge for Entry Point Activities in the ratio of 3:1 fund sharing. EPAs such as electrification, installation of solar light and drinking water facilities, construction/repairing of roads, renovation of water bodies etc. have been implemented. Afterwards, convergence for livelihood enhancement was expedited which has a visible impact under the programme. The project has made exclusive effort for enterprise promotion through individuals, VSSs and women SHGs. Successful convergence could be made possible with Department of Agriculture & Farmers' Empowerment, Fishery and Animal Resource Development, Panchayati Raj and ST & SC Development, Minority and Backward Class Welfare for enhancing the household income by diversifying the livelihood options of the forest



fringe dwelling communities. The successful attempts initiated at various levels have been showcased in the pictures towards the end of this chapter.

The Table-9.1 reflects the Division wise list of SHGs involved in IGAs under Ama Jangala Yojana & 9.2 reflects the numbers of persons benefitted under various schemes and the total amount of fund mobilised during 2021-22. It implies that substantial amount of funds have been mobilised under housing construction schemes such as

PMUY, Biju Pucca Ghar Yojana etc. followed by toilet construction under Swatchha Bharat Mission. There is also a remarkable achievement under convergence for construction of village roads, drinking water facilities and sanitation infrastructures.

The following Tables and Figures depict the Division wise funds mobilised under convergence initiatives and the numbers of persons benefitted from various schemes for the year 2021-22 & cumulative up to 2021-22.

Table-9.1: Division wise list of SHGs involved in IGAs under Ama Jangala Yojana

Sl. No	Division	No. of SHGs	Major IGA interventions - According to coverage
1	Angul	1280	1. NTFP collection & trading, 2. Vegetable cultivation, 3. Millet Cultivation & trading, 4. Backyard poultry, 5. Leaf plate making, 6. Mushroom cultivation, 7. Paper plate making, 8. Goatary, 9. Herbal products-collection & marketing, 10. Pisciculture in community ponds, 11. Integrated fish-duck farming, 12. Handicraft preparation, 13. Snacks items preparation and sale, 14. Local food processing, 15. Maize cultivation, 16. Turmeric cultivation, 17. Spices processing and marketing, 18. Bamboo craft, 19. Cane crafts, 20. Clay pot making, 21. Terracotta products, 22. Rice processing, 23. Organic Manure Preparation, 24. Banana cultivation 25. Tailoring
2	Balasore WL	0	
3	Balliguda	283	
4	Bamra WL	956	
5	Bargarh	827	
6	Bolangir	983	
7	Bonai	323	
8	Deogarh	593	
9	Jeypore	266	
10	Kalahandi (N)	1314	
11	Kalahandi (S)	238	
12	Keonjhar	1359	
13	Keonjhar WL	386	
14	Khariar	942	
15	Koraput	532	
16	Malkangiri	338	
17	Nabarangpur	1320	
18	Paralakhemundi	314	
19	Phulbani	743	
20	Rairakhol	645	
21	Rayagada	331	
22	Rourkela	290	
Grand Total		14,263	



Table 9.2: Department wise Fund Mobilised and Persons Benefitted in various Convergence Schemes under AJY (during 2021-22)

Sl. No	Name of the Activities/ Schemes	Name of the Department	No. of beneficiaries benefited	Fund mobilised in Lakh Rupees
1	Agriculture, Horticulture input subsidy and KALIA Yojana	Agriculture & Horticulture Dept	50663	1,439.83
2	Animal Husbandry & Fishery Development	Fishery & ARD Dept	27494	105.73
3	Construction of individual house (PMAY/Biju Pucca Ghar Yojana)	RD, Panchayati Raj & DW	968	749.53
4	Small Construction Works (Misc. Community Assets, plantations, ANR/AR, SMC, pond digging/renovation under MGNREGS)	Panchayati Raj & DW, DoFE & CC	139842	2,479.22
5	Distribution of Mosquito nets/Solar equipments/Blanket/Chulla/Phenyle/Mask	Misc	10724	4.85
6	Drinking water, Sanitation & Irrigation	RWS & S	146584	2,775.58
7	Electrification	Energy	5499	50.79
8	Health Camp	Dept. of Health & FW	10295	26.16
9	Exclusively Livelihood Promotion Activities	Panchayati Raj/ RD	14658	742.25
10	LPG (PMUY)	Dept. of Petroleum & Natural Gas, Gol	2958	38.15
11	Mission Shakti- SHG related	WoCD/ Dept. of Mission Shakti	4761	580.07
12	Others misc. socio-economic entitlements (pensions, job cards/ration card etc)	Panchayati Raj & DW Dept, Welfare Department	8244	537.45
13	Construction of village roads, culvert/bridge, canal etc.	RD, Panchayati Raj & DW, R&B	127503	2,993.02
14	Skill Development (RSETTI, DDU-GKY, PMKVY)	Banks, CSR, Dept. of Skill Development, PR Dept	2528	127.54
15	Other Misc. Welfare Schemes- (Scholarships, BOCLWB benefits and others)	Welfare Department	1886	10.81
16	Toilet Construction under SBM	RWS & S	27082	354.22
Total			581689	13015.18



Table 9.3-Division wise fund mobilized through Convergence under AJY (during 2021-22)

Name of Division	Total Beneficiaries Covered	Amount Mobilised in Lakh Rupees
Angul	170785	2712.67
Balasore	6026	33.13
Balliguda	1587	148.27
Bamra WL	2710	229.44
Bargarh	18673	253.92
Bolangir	18916	402.48
Bonai	5566	798.62
Deogarh	47274	1038.25
Jeypore	12536	210.00
Kalahandi(N)	23958	980.63
Kalahandi(S)	10430	203.54
Keonjhar	9115	356.88
Keonjhar WL	11740	331.25
Khariar	20739	543.57
Koraput	103066	1532.51
Malkangiri	11801	291.40
Nabarangpur	11623	488.60
Paralakhemundi	4468	162.70
Phulbani	43015	903.52
Rairakhol	11476	509.99
Rayagada	23359	438.49
Rourkela	12826	445.34
Total	581689	13015.18



AMA JANGALA YOJANA DIVISION WISE CUMULATIVE CONVERGENCE UP TO YEAR 2021-22

Year	2017-18	2018-19	2019-20	2020-21	2021-22	Total	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	No of persons benefitted
Sl. No	Name of the Divisions	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	Amount mobilised in Lakh Rupees	No of persons benefitted	No of persons benefitted
1	Angul	164.83	25361	329.65	30364	853.85	4915	6249.53	215919	2712.67	170785	10310.53	447344			
2	Balasore WL	2.01	3928	4.02	4912	20.55	5902	6.00	2	33.13	6026	65.71	20770			
3	Baliguda	308.16	3232	616.31	4230	757.87	28619	480.77	4076	148.27	1587	2311.37	41744			
4	Bamra WL	336.12	17536	672.24	14644	524.22	12099	142.43	2424	229.44	2710	1904.45	49413			
5	Bargarh	312.95	13252	625.90	12250	625.89	12599	2.07	1110	253.92	18673	1820.73	57884			
6	Bolangir	163.64	26344	327.27	23343	694.14	34466	492.35	7005	402.48	18916	2079.88	110074			
7	Bonai	401.32	32661	802.64	29661	48.39	2334	93.13	1311	798.62	5566	2144.11	71533			
8	Deogarh	449.86	8325	899.72	5321	807.67	38402	698.64	40105	1038.25	47274	3894.15	139427			
9	Jeypore	6.07	923	12.15	2921	0.02	1328	37.06	2672	210.00	12536	265.30	20380			
10	Kalahandi(N)	92.19	1246	184.38	2936	190.41	13293	109.41	17198	980.63	23958	1557.02	58631			
11	Kalahandi(S)	163.41	1825	326.81	1115	39.29	534	218.97	391948	203.54	10430	952.02	405852			
13	Keonjhar	1192.52	5836	2385.03	4536	42.13	3245	538.57	22057	356.88	9115	4515.14	44789			
12	Keonjhar WL	1292.93	18366	2585.86	39923	16.84	1121	46.96	8575	331.25	11740	4273.83	79725			
14	Khariar	58.73	2886	117.47	1481	2600.86	41566	25.21	8146	543.57	20739	3345.84	74818			
15	Koraput	396.04	1055	792.07	1094	117.46	15958	1241.36	49757	1532.51	103066	4079.44	170930			
16	Malkangiri	2.64	252	5.27	1292	1,095.95	12577	373.78	11098	291.40	11801	1769.04	37020			
17	Nabarangpur	70.59	7520	141.18	8000	54.89	558	64.73	2523	488.60	11623	819.98	30224			
18	Parlakhemundi	41.13	8324	82.26	10324	10	716	148.84	7460	162.70	4468	444.93	31292			
19	Phulbani	223.60	3981	447.20	3981	27.29	1581	518.06	8563	903.52	43015	2119.66	61121			
20	Rairakhol	60.85	3321	121.70	3504	529.33	19561	558.65	25941	509.99	11476	1780.52	63803			
21	Rayagada	155.64	1168	311.28	1065	161.55	2355	405.45	17632	438.49	23359	1472.41	45579			
22	Rourkela	135.84	6359	271.68	9871	224	5640	289.24	6176	445.34	12826	1366.09	40872			
23	Satkosia W/L	215.35	2976	430.69	18976	93.55	1567	0.00	0	0.00	0	739.59	23519			
	Grand Total	6,459.5	1,96,677	12492.78	2,35,744	9,536.02	2,60,936	12741	851698	13015.18	581689	54244	2126744			



Fig-9.1: Department wise Beneficiary Covered under Livelihood Improvement & Community Development Initiatives through convergence during 2021-22

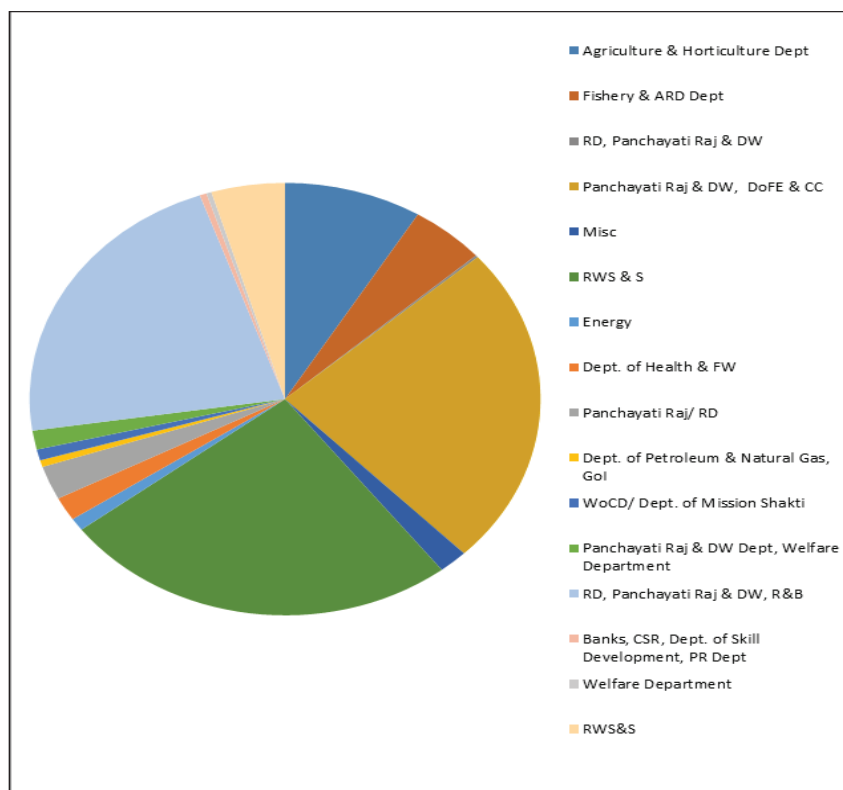


Fig-9.2: Division wise Funds Mobilized under Livelihood Improvement & Community Development Initiatives through Convergence during 2021-22

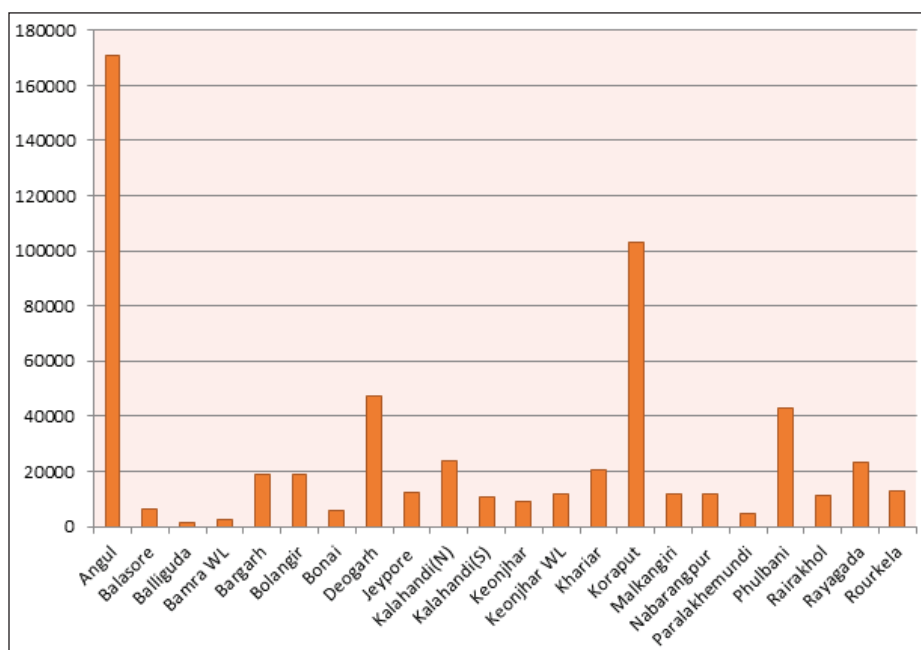
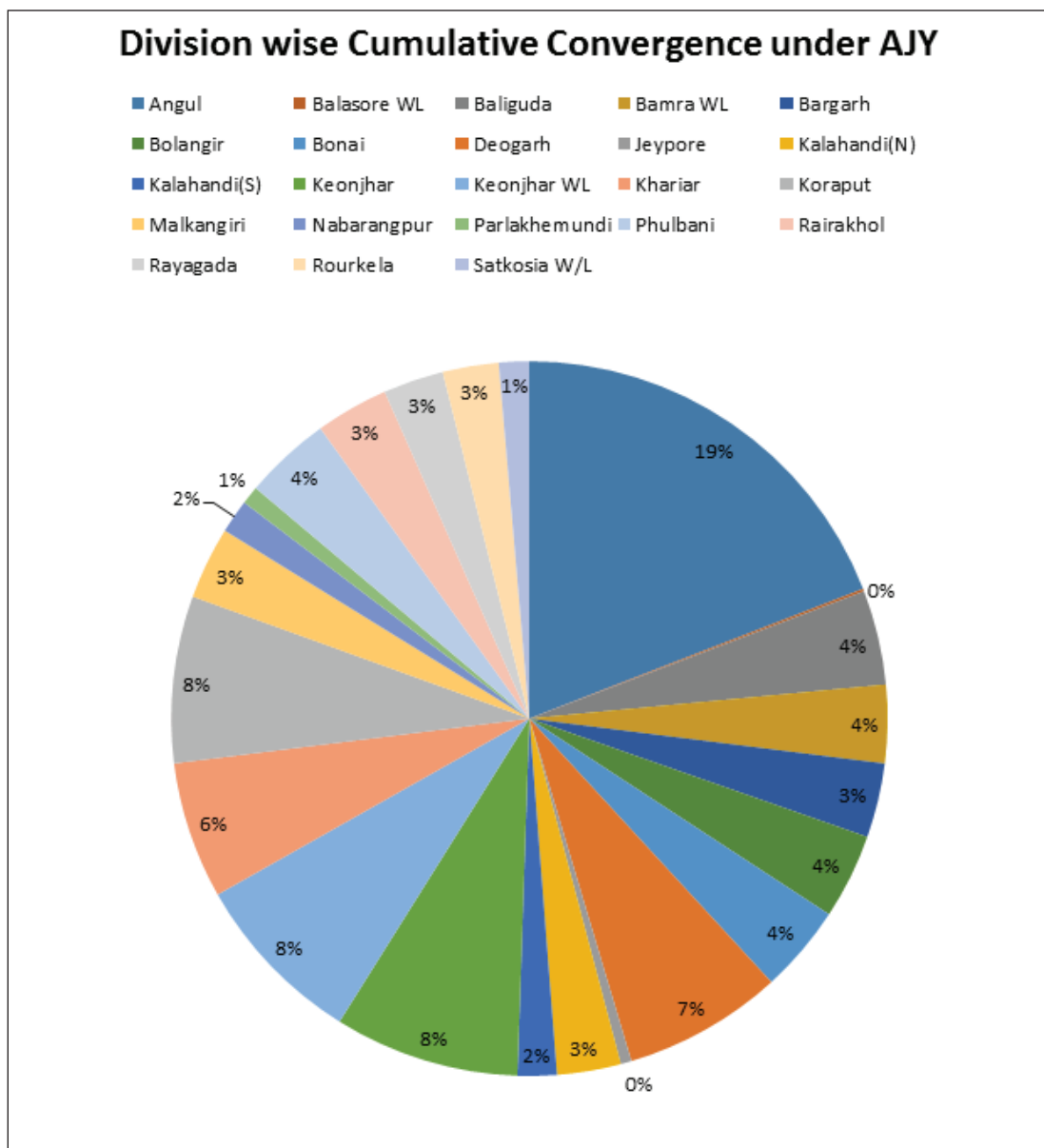


Fig-9.3: Cumulative Convergence (Funds Mobilized) for Livelihood Improvement & Community Development Initiatives up to FY: 2021-22



Livelihood improvement through Convergence under AJY



Pond Renovation work in convergence with PR Department through MGNREGS, Sandiapasi VSS, Keonjhar Division



Mo Pokhari through convergence with PR Department, Siriguda VSS, Nabarangpur Division



Selection process for Skill Training through SBI-RSETI, M. Gomundali VSS, Nabarangpur Division



Mushroom Cultivation Training with convergence with Horticulture Department at Sanahundala VSS, Keonjhar Division



Tailoring training at Gayalamunda VSS, Keonjhar WL Division



Onion Crop cultivation at Kaitpadar VSS, Khariar Division





Pointed gourd cultivation by SHG members at Tentelkhunti VSS, Bolangir Division



Ridge gourd cultivation by Ghantasuni SHG members at Tentelkhunti VSS, Bolangir Division



Vegetable cultivation by the VSS & SHG members in Jamudalak VSS, Keonjhar Division



Mushroom Farming and duck farming in Jamudalak VSS, Keonjhar Division



CHAPTER - 10

Monitoring of AJY Programme

AJY adopts both conventional and technology based monitoring system. The physical progress is monitored using Geographic Information System (GIS) and Management Information System (MIS) and the financial progress through centralized monitoring system. Progress monitoring is a regular process under AJY, whereas project evaluation is mandatory at outcomes and impacts level. Physical monitoring is conducted through field visits and review meetings at various levels. Monthly VSS meetings are being conducted at the VSS level on regular basis. A state level review meeting has also been convened during the year 2021-22 through video conferencing mode to monitor and assess the progress and for taking corrective measures.

10.1 Monitoring and Evaluation (M&E)

AJY has established well-functioning monitoring & evaluation system equipped with qualified man power and technology. The physical and financial monitoring of the progress of implementation of the activities under the scheme is carried out at FMU, DMU and PMU levels on monthly, quarterly and annual basis. At PMU level, the physical and financial monitoring of the progress of implementation of the activities is executed by the AJY Cell of OFSDS on monthly basis through collection of monthly progress reports and convergence report, and preparing consolidated sheets. The physical and financial achievements of FMU are consolidated on monthly basis in consultation with the concerned FMU Chief,

using the prescribed formats. A brief report of the PNGO activities is also prepared by the concerned PNGO team on monthly basis and submitted to the FMU Chief for review and comments as well as onward transmission of the same to the DMU Chief. The DMU Chief prepares the DMU level monthly progress report in the prescribed formats showing both physical and financial achievements by consolidating the monthly reports received from FMUs and submits the same to the concerned RCCFs and to the PCCF (Projects) and Project Director, OFSDP. The AJY Cell of PMU of OFSDS prepares monthly progress report by consolidating reports received from the DMUs and submits to the Department of Forest, Environment & Climate Change, Govt. of Odisha and Principal CCF & HoFF, Odisha.

The physical and financial progresses are also monitored by the concerned RCCFs and the senior officers of PMU of OFSDS, through field inspections, periodical review meetings.

The Governing Body (GB) at the state level takes policy decisions pertaining to Annual Action Plan & Budget, overall supervision of project activities. The High Power Committee (HPC) of OFSDS at the state level takes major policy decisions pertaining to Annual Work Plan & Budget and overall monitoring of project activities.

The financial monitoring of implementation of the scheme follows the procedures stipulated for implementation and execution of State CAMPA and the State Plan Schemes as the major funding comes from these sources. Separate accounts are



maintained at the Range and Divisional levels for handling the funds received under the Heads - State CAMPA and the State Plan. The expenditure is accordingly reflected in the accounts against corresponding budget head.

The PMU of OFSDS has developed reporting formats for the P-NGOs and DMUs in MIS domain. The collected data is captured, verified and uploaded in MIS on monthly basis and the progress is monitored accordingly.

The web-based GIS-MIS monitoring system available at OFSDS headquarters is fully equipped with adequate IT infrastructure such as servers, work stations, high speed networking systems, database and software systems to facilitate with valuable information for monitoring.

10.1.1 Web based Monitoring

In addition to traditional monitoring system, web-based GIS and MIS which forms the overall Monitoring & Evaluation system of OFSDS is extensively used.

10.1.2 Monitoring Project Interventions through Geographic Information System (GIS)

- A Geomatic Centre for GIS and MIS activity is functional in PMU under OFSDS.
- A group of experts and technicians are engaged for in-house development, implementation and maintenance of both GIS and MIS based applications.
- Use of open source software for developing the web based platform has helped in unrestricted access at all levels and expansion of the facilities.
- Expansion of GIS facilities to the DMUs with specialist support is provided.
- Monitoring of all activities is being done through regulation of MIS & GIS Systems.

10.1.3 Geomatic Centre at PMU

- The project has customized web based GIS applications to suit the requirement. Activities like forest cover classification are done using satellite imagery. Similarly, data captured at field level are super imposed to monitor changes and impacts.
- Intervention such as VSS buildings cum IGA Facilitation Centre, Drainage Line Treatment, plantations, pillar postings in VSS treatment area are also monitored through GIS systems.

10.1.4 Web based GIS

- Web based GIS is a web portal developed to facilitate layered map and data visualization using a web browser.
- The portal has facilities for viewing multiple map layers together and super imposed over various background raster layers like satellite imagery, forest cover data, land use and land cover layers etc.

10.1.5 Verification of VSS information in the GIS cell

- GPS data (Latitudes and Longitudes) of the proposed, assigned and treatment area of VSSs are uploaded using Web-GIS.
- Uploaded data is verified for the following aspects:
 - Whether the treatment area is less than or equal to ($\leq$) assigned area.
 - Treatment/Assigned area of one VSS does not overlap with another VSS (each VSS has assigned with a unique ID).
 - Whether the treatment area is within the assigned area.
 - For each state code there should be only one corresponding VSS.



- After verification of GPS coordinates of permanent structures, state codes are generated for each VSS and intimated to the concerned Divisions for record.
- After survey and demarcation, the GPS coordinates of assigned and treatment areas of each VSS are uploaded in the Web-GIS portal by the concerned Divisions.
- These geo-coordinates are verified in the GIS cell and rectified for any error following which maps of VSS are prepared and provided to the concerned divisions.

10.2 Management Information System (MIS)

The web-based MIS (Management Information System) available at OFSDS headquarter in the Geomatics Cell is part of the overall M&E system of the AJY Scheme. The MIS consists of systematic data entry and dissemination of information among various stakeholders of the Scheme. This is done as per the scope of the user. Looking at various aspects of the need, the Geomatics Cell has developed the Web-based in-house MIS application. The MIS application is designed to facilitate on-site data assimilation from the remote operational units such as FMUs and DMUs. This also facilitates up-to-date and real-time information on the physical as well as financial progress/status of the implementation of the Scheme. This helps in making right decision by the Project Authority. The MIS application has the following functional components.

10.2.1 Data Input Interface

The MIS modules has Data Input Interface provides easy-to-use data formats with easy data retrieval and input facility for all project activities/ components covered under the AJY. The data input interface facilitates capturing of component wise progress of data. A brief description of the

features of the data input interface are as follows:

- Easier Data Entry: The data interface has been designed very simplistically for easier understanding.
- Data Validation: The data input fields are embedded with the data validation routines to restrict input of incorrect data into the system.

10.2.2 Reports

The MIS application includes reporting facilities at all the operational levels. However, the content and nature of the report are dependent upon the operational level as well as the operational scope of the concerned system user. The Reports are broadly divided into:

- Monthly Reports,
- Scope based Reports and
- Query based Reports.

Besides, the above categories of the reports, PMU generate additional text based as well as graphical reports based upon the data analysis results.

10.2.3 Application/ Data Security

The developed in-house MIS application is secure and to access information at any operational level to all components of the MIS application is restricted through user-id and password. All users of the system have a user account grouped under either FMU Operational level or DMU operational level or PMU operational level. Each of such user account is provided with unique combination of user-id and strong password. The user has to log in to the system by using the designated user-id and password to be able to access the application component. Once successfully logged-in, the system user is provided with application features pertaining to their specific operational level.



CHAPTER - 11

Financial Management

The major source of funds for AJY Scheme is from Government of Odisha through State Plan and State CAMPA. Rs. 44,930.86 Lakhs have been received from State CAMPA & Rs. 10,120 Lakhs from State Plan out of the total financial outlay of Rs. 1170.02 crores for 6 years period (from 2016-17 to 2021-22).

The CAMPA fund has been utilized for Community Mobilization, Capacity Building of the stakeholders, Survey and demarcation, SMC Measures, Micro-plan Preparation and Forest Restoration Activities (ANR activities and Block

Plantations) whereas the State Plan fund has been utilized for the Entry Point Activities, Construction of VSS Buildings-cum-IGA Facilitation Centres and Managerial Expenses such as support to P-NGOs, engagement of Support Staff and Office Contingency etc.

11.1 Funds Received

The tables 11.1 & 11.2 represents the year wise funds received from State CAMPA and State Plan up to FY, 2021-22.

Table-11.1: Financial year wise funds received from State CAMPA

Financial Year	Fund Received (in Lakh Rs.)
2015-16	1,862.37
2016-17	1,120.00
2017-18	8,898.93
2018-19	9,474.96
2019-20	7,292.80
2020-21	6,624.69
2021-22	9,657.11
Total	44,930.86



Table-11.2: Financial year wise funds received from State Plan

Financial Year	Fund Received (Rs in Lakh Rs)
2011-12	1000
2013-14	10
2014-15	110
2016-17	1000
2017-18	1000
2018-19	2500
2019-20	1500
2020-21	1500
2021-22	1500
Total	10120

11.2 Expenditure

The State CAMPA fund has been utilised for the following interventions of the AJY Scheme.

- Community mobilization and institution building
- JFM site selection
- Survey and demarcation of VSS assigned area and mapping
- Microplan preparation
- Support to capacity building training of VSS, SHG members and Department staff
- Forest restoration under JFM and soil and moisture conservation
- ANR with and without gap plantation
- Block Plantation maintenance

Similarly, the State Plan fund is utilised for the managerial interventions of the Scheme such as remuneration of P-NGO teams, remuneration of Animator, managerial expenditure at FMU and DMU levels, remuneration of support staff, construction of VSS office-cum meeting place, and PMU level expenditures.

Table 11.3 presents about component wise and DMU wise fund expenditure for the AJY Divisions from State Plan.

Table 11.4 and 11.5 presents the component and DMU wise physical progress and expenditure for AJY Divisions from State CAMPA fund.



Table 11.3: Component Wise and DMU wise Funds Released from State Plan during FY 2021-22 under AJY (in Lakhs)

Sl. No.	DMU	RCCF/ DMU/ FMU Support Staff	Mobility Cost To DMU	Travel Cost to Forest Personnel	Office Cost & Contingency	Animator Remuneration	PNGO Charges	Total
1	Bonai	8,60,765	20,000	20,000	25,000	1,80,000	5,04,000	16,09,765
2	Deogarh	15,30,795	40,000	40,000	50,000	7,56,000	20,16,000	44,32,795
3	Jeypore	17,53,081	40,000	40,000	50,000	13,20,000	33,60,000	65,63,081
4	Keonjhar	17,59,651	40,000	40,000	50,000	7,80,000	20,16,000	46,85,651
5	Paralakhemundi	14,18,987	40,000	40,000	50,000	7,20,000	20,16,000	42,84,987
6	Rourkela	17,61,237	40,000	40,000	50,000	8,40,000	21,84,000	49,15,237
7	Angul	16,37,019	40,000	40,000	50,000	5,76,000	-	23,43,019
8	Balasore(wl)	9,57,089	40,000	40,000	50,000	2,04,000	1,68,000	14,59,089
9	Phulbani	17,59,085	40,000	40,000	59,400	17,04,000	47,04,000	83,06,485
10	Baliguda	18,22,876	40,000	40,000	50,000	9,60,000	26,88,000	56,00,876
11	koraput	19,37,101	40,000	40,000	50,000	15,60,000	40,32,000	76,59,101
12	Rayagada	19,59,585	40,000	40,000	50,000	15,48,000	40,32,000	76,69,585
13	Bolangir	27,61,574	40,000	40,000	50,000	15,60,000	40,32,000	84,83,574
14	Kalahandi(N)	15,58,583	40,000	40,000	50,000	18,48,000	47,04,000	82,40,583
15	Khariar	14,63,567	40,000	40,000	50,000	12,60,000	33,60,000	62,13,567
16	Bargarh	13,38,738	40,000	40,000	50,000	6,12,000	15,12,000	35,92,738
17	Bamra(WL)	12,32,125	40,000	40,000	50,000	8,04,000	20,16,000	41,82,125
18	Keonjhar(WL)	11,06,686	40,000	40,000	50,000	3,60,000	8,40,000	24,36,686
19	Malkangiri	15,58,583	40,000	40,000	50,000	13,20,000	35,28,000	65,36,583
20	Kalahandi(S)	17,52,005	40,000	40,000	50,000	25,08,000	67,20,000	111,10,005
21	Rairakhol	17,98,164	40,000	40,000	50,000	9,60,000	26,88,000	55,76,164
22	Nabarangpur	17,57,499	40,000	40,000	50,000	11,28,000	28,56,000	58,71,499
GRAND TOTAL		354,84,795	8,60,000	8,60,000	10,84,400	235,08,000	599,76,000	1217,73,195



Table-11.4: Physical Progress of Implementation of Ama Jangala Yojana under State CAMPA APO 2021-22

Sl No.	Name of Division	ANR with GAP (1st yr)		ANR without GAP (1st yr)		ANR without GAP (2nd yr)		ANR without GAP (3rd yr)	
		Target (In Ha.)	Achievement (In Ha.)	Target (In Ha.)	Achievement in Ha.)	Target (In Ha.)	Achievement (In Ha.)	Target (In Ha.)	Achievement (In Ha.)
1	Angul	-	-	375	375	1000	1000	1000	1000
2	Balasore (WL)	-	-	50	50	750	750	0	0
3	Baliguda	1000	1,000	1000	1,000	1000	1000	1000	1000
4	Bamra (WL)	600	600	695	695	1000	1000	1000	1000
5	Bargarh	-	-	400	400	1000	1000	1000	1000
6	Bolangir	1000	1,000	1000	1,000	2500	2500	2000	2000
7	Bonai	-	-	682	682	0	0	0	0
8	Deogarh	550	550	550	550	1000	1000	1000	1000
9	Jepore	1750	1,750	1750	1,750	1000	1000	1000	1000
10	Kalahandi (N)	2000	2,000	2200	2,200	1500	1500	2000	2000
11	Kalahandi (S)	2000	2,000	2200	2,200	3250	3250	3000	3000
12	Keonjhar	600	600	650	650	1000	1000	1000	1000
13	Keonjhar (WL)	700	700	800	800	0	0	0	0
14	Khariar	600	600	670	670	2000	2000	2000	2000
15	Koraput	2100	2,100	2400	2,400	1000	1000	1000	1000
16	Malkangiri	750	750	750	750	2000	2000	2000	2000
17	Nabarangpur	850	850	850	850	1000	1000	2000	2000
18	Paralakhemundi	500	500	500	500	1000	1000	1000	1000
19	Phulbani	1600	1,600	1560	1,560	2000	2000	1000	1000
20	Rairakhol	500	500	500	500	1000	1000	2000	2000
21	Rayagada	2200	2,200	2545	2,545	1000	1000	950	950
22	Rourkela	700	700	760	760	1000	1000	0	0
Total		20000	20000	22887	22887	27000	27000	25950	25950

Table-11.5: Financial Progress under State CAMPA APO-2021-22

Sl No.	Name of Division	Total Release	Expenditure				Total Expenditure
			ANR With Gap -1st year	ANR Without Gap -1st year	ANR Without Gap- 2nd year)	ANR Without Gap -3rd year	
1	Angul	132,66,000	-	52,02,000	52,76,000	27,88,000	132,66,000
2	Balasore(wl)	46,51,000	-	6,93,650	39,57,350	-	46,51,000
3	Baliguda	436,07,000	207,72,000	138,73,000	52,76,000	27,88,000	427,09,000
4	Bamra (WL)	307,08,000	130,02,265	96,41,735	52,76,000	27,88,000	307,08,000
5	Bargarh	136,13,000	-	55,49,200	52,76,000	27,87,800	136,13,000
6	Bolangir	543,09,000	216,70,000	138,73,000	131,90,000	55,76,000	543,09,000
7	Bonai	94,61,000	-	94,61,000	-	-	94,61,000
8	Deogarh	276,13,000	119,36,650	76,44,924	52,94,001	27,37,425	276,13,000
9	Jeypore	702,64,000	379,22,500	242,77,500	52,76,000	27,88,000	702,64,000
10	Kalahandi (N)	873,51,000	433,40,400	305,20,600	79,50,283	55,39,717	873,51,000
11	Kalahandi (S)	993,72,000	433,40,000	305,21,000	171,47,000	83,64,000	993,72,000
12	Keonjhar	300,83,000	127,92,996	88,38,940	52,84,000	27,95,902	297,11,838
13	Keonjhar (WL)	262,67,000	151,69,000	110,98,000	-	-	262,67,000
14	Khariar	384,25,000	127,90,800	90,46,381	105,52,000	55,76,000	379,65,181
15	Koraput	868,66,000	455,06,800	332,95,200	52,76,000	27,88,000	868,66,000
16	Malkangiri	427,85,000	162,07,320	104,04,500	106,24,566	55,03,434	427,39,820
17	Nabarangpur	410,64,000	184,19,950	117,92,050	52,76,000	55,76,000	410,64,000
18	Paralakhemundi	258,36,000	108,35,500	69,36,500	52,76,000	27,88,000	258,36,000
19	Phulbani	696,54,000	346,72,000	216,42,000	105,52,000	27,88,000	696,54,000
20	Rairakhol	286,23,000	108,35,000	74,20,306	47,47,300	55,76,000	285,78,606
21	Rayagada	909,05,000	476,74,000	353,06,400	52,76,000	26,48,600	909,05,000
22	Rourkela	309,88,000	146,13,602	100,28,308	48,34,845	-	294,76,755
	Total	9657,11,000	4315,00,782	3170,66,194	1416,17,345	721,96,878	9623,81,199



CHAPTER - 12

Glimpses of State Level Activities

12.1 Participation in the State Level Herbal Fair-2021-22

The 14th State level Kalinga Herbal fair of Odisha was organized in the Janata Maidan during 8th – 14th March, 2022 by the State Medicinal Plants Board, Government of Odisha. This is a unique event for showcasing and selling of traditional herbal products among various stakeholders. Apart from this, there were technical discussion sessions throughout the entire days of exhibition. This also provided a platform for display, publicity and sale of a wide range of traditional forest based products, those are prepared by the self help groups, cottage industries and rural micro enterprises across the state.

The VSSs, EDCs and 12 Self Help Groups (SHGs) from the OFSDS project areas showcased their products and used this platform to promote their products, brands and identity to the public through the display of their exhibits in the stalls.

On this occasion, OFSDS was honoured the 1st prize for best stall arrangement in Govt. category which was quite inspiring for all.

12.2 32nd Governing Body Meeting of OFSDS

The 32nd Governing Body meeting of OFSDS was held on 2nd November, 2021 in virtual mode through Video Conferencing under the Chairmanship of the Addl. Chief Secretary to Government, Department of FE & CC, Govt. of

Odisha. The PCCF (Projects) and Project Director, OFSDP as the Member Secretary, representative of the Director, NRLM and other GB members were present in the meeting. The physical & financial progress of implementation of activities under Ama Jangala Yojana for 2021-22 was presented in the meeting. The Governing Body was appraised about the latest progress of various projects under OFSDS.

12.3 Review meeting of AJY Activities through Video Conferencing

A review meeting of AJY activities across the state was held on 23.03.2022 in virtual mode. The objective of the meeting was to take a stock of the AJY programme and to resolve some of the issues with the Divisional Management Units for smooth implementation of the programme. Dr. Meeta Biswal, PCCF (Projects) & Project Director of OFSDP, Shri Sudarsan Behera, DPD (A&F), Subject Matter Specialist (IME), Subject Matter Specialist (T&P, Livelihood & Convergence) and the Accounts Manager (AJY) were present in the meeting. On the other side, the Divisional Forest Officers of the AJY Divisions and Regional CCF concerned were present. The physical and financial progress of each component was reviewed by the PCCF (Projects) & Project Director, OFSDS.

Apart from these, many events of national and international interest were observed in AJY Divisions.



State Level Activities during 2021-22



Celebration of World Forestry Day, Gupteswar FMU, Jeypore Division



Celebration of Vana Mahotsava, Khutiguda VSS, Dabugaon FMU, Nabarangpur Division



Celebration of Vana Mahotsava, Kaurikala VSS, Keonjhar Division



Celebration of Vana Mahotsava at Deogarh Division



Inauguration of OFSDS stall at 14th Kalinga Herbal fair, 2022.



OFSDS stall at 14th Kalinga Herbal fair, 2022.



CHAPTER - 13

Action Plan of AJY for the year 2022-23

During the year 2021-22, Ama Jangala Yojana (AJY) has been implemented in 22 Territorial and Wildlife Divisions of the state through Vana Suraksya Samitis (VSSs). During this year ANR (with gap plantation) was carried out in 18 AJY Divisions, in addition to usual ANR (without gap plantation) activities in 22 Divisions. About 40,00,000 seedlings of indigenous species have been planted in 446 ANR sites. During the coming

financial year (2022-23), only the maintenance activities of ANR sites have been planned under AJY Scheme. The Division wise proposal for maintenance work of old plantations under AJY for the year 2022-23 is given in Table No-13.1. Similarly Division wise approved plan for maintenance work for the year 2022-23 is given in Table No-13.2



The VSS Building-cum-IGA Facilitation Centres have been used for various purposes of the Community Institutions



Awareness Campaign and Forest Protection Measures Adopted in Rourkela Division



CHAPTER - 14

Executive Team of Ama Jangala Yojana during the Year 2021-22

The AJY programme team comprised of the following personnel at the State PMU, Circles and Divisional Management Units:

State Project Management Unit during 2021-22

Name	Designation
Dr. (Mrs) Meeta Biswal, IFS	PCCF (Projects) & Project Director, OFSDS
Shri Sudarsan Behera, OFS-I (STS)	Deputy Project Director (A & F), OFSDS
Shri Banshidhar Swain	Subject Matter Specialist (IME)
Shri Bijaya Ram Senapati	Subject Matter Specialist (P&T, LLI & Convergence)

Circle Offices & Divisional Management Units:

NAME OF RCCFs & DFOs	CIRCLES/ DIVISIONS	TELEPHONE	E.MAIL ID
Dr. Arun K.Mishra, IFS, RCCF	RCCF, ROURKELA	0661-2664324	rccfrourkela@gmail.com
Sri Jashobanta Sethi, OFS-I (SB)	Rourkela	0661-2664637	dfo.rourkela@odisha.gov.in
Sri Sanath Kumar N, IFS	Bonai	06626-244434	dfo.bonai@odisha.gov.in
Sri Magar Dhanaji Raoso, IFS	Deogarh	06641-226403	dfo.deogarh@odisha.gov.in
Sri Dhamdhare D.Hanumant, IFS	Keonjhar	06766-254315	dfo.keonjhar@odisha.gov.in
Sri Sudipta Dash, IFS, RCCF	RCCF, KORAPUT	06852-296324	rccfkoraput@gmail.com
Ms. Amitarani Ray, OFS-I (SB)	Koraput	06852-296194	koraputdivision@gmail.com



NAME OF RCCFs & DFOs	CIRCLES/ DIVISIONS	TELEPHONE	E.MAIL ID
Sri N.S.J.P Singh, OFS-I (SB)	Jeypore	06854-251147	dfo_jeypore@yahoo.co.in
Sri Prasanna K. Behera, IFS	Nabarangpur	06858-222014	dfo.ngpur@yahoo.co.in
Sri Bijaya K. Parida, OFS-I (SB)	Rayagada	06856-222056	dforgda17@gmail.com
Sri Pratap Kotapalli, IFS	Malkangiri	06861-231353	dfo_malkangiri@yahoo.co.in
Sri M. Yogajayanand, IFS, RCCF	RCCF, ANGUL	06764-296010	rccfangul@gmail.com
Sri Vivek Kumar, IFS	Angul	06764-230322	dfo.angul@odisha.gov.in
Sri Saroj K. Panda, OFS-I (SB)	Satkosia(WL)	06764-236218	dfo.satkosiawl@odisha.gov.in
Sri Prasant K.Mishra, IFS, RCCF	RCCF, BERHAMPUR	0680-2281694	rccfberhampur@gmail.com
Sri Biswaraj Panda, OFS-I (SB)	Phulbani	06842-253617	dfo_phulbani@yahoo.co.in
Sri Biswaraj Panda, OFS-I (SB)	Balliguda	06846-243249	dfo_balliguda@yahoo.co.in
Sri Amlan Nayak, OFS-I (SB)	P.khemundi	06815-222214	dfo_pkd@yahoo.com
Dr. Arun K.Mishra, IFS, RCCF	RCCF, SAMBALPUR	0663-2950173	rccf.sbp01@gmail.com
Sri Phalguni S.Mallik, OFS-I (SB)	Bamra(WL)	06642-229211	dfobmbwl004@gmail.com
Sri Sandeep Pratty, IFS	Bargarh	06646-232830	dfo.bgh@gmail.com
Sri Ramakanta Naik, OFS-I (SB)	Rairakhol	06644-253004	dfo.rairakhol@yahoo.com
Sri Aswini K.Kar, IFS, RCCF	RCCF, BHAWANIPATNA	06670-231709	rccfbhpt010@gmail.com
Sri L. Gajajanan Dayanand, IFS	Kalahandi (S)	06670-230268	dfoklds6@gmail.com
Sri L. Gajajanan Dayanand, IFS	Kalahandi (N)	06670-230526	dfokalahandinorth2003@gmail.com
Sri Nitish Kumar, IFS	Bolangir	06652-232948	dfobalangir@gmail.com
Sri Susil K.Tripathy, OFS-I (SB)	Khariar	06671-224237	dfokhariar@gmail.com
Sri T.Ashok Kumar, IFS, RCCF	RCCF, BARIPADA	06792-252593	rccfbaripada@gmail.com
Sri Ayush Jain, IFS	Balasore (WL)	06782-256142	dfowildlifebalasore@gmail.com
Sri Abhaya K.Dalai, OFS-I(SB)	Keonjhar (WL)	06731-220322	dfowl_andpur@rediffmail.com



CHAPTER - 15

Support Services to Divisional Management Units

Ama Jangla Yojana (AJY) has been implemented in 23 Territorial and Wildlife Divisions under 16 Districts of Odisha involving 4,601 VSSs under the scheme from 2016-17 to 2021-22. About 14,263 numbers of women Self Help Groups (SHGs) from the above VSSs are being facilitated by the project for Income Generation Activities (IGAs) to supplement the household income. Community mobilization with emphasis on livelihood support is one of the major focuses of this program. Hence, engagement of partner NGOs, Divisional Support Teams and Animators has been provisioned in the scheme for smooth and effective implementation of the scheme.

15.1 Engagement of Partner NGOs

AJY collaborates with local Non-Government Organizations called Partner NGOs for strengthening of VSSs and SHGs, building their capacity and to facilitate implementation of various activities. The P-NGOs supplement the works of the Department of Forest, Environment & Climate Change, Govt. of Odisha by facilitating the role and responsibilities of VSS and implementation of livelihood programmes for the rural community. Keeping in view, the active participation of the local communities in sustainable forest management as well as improvement of the socio economic status of the forest fringe dwellers, AJY has joined hands with the P-NGOs to ensure smooth & effective achievement of its objectives.

During the year 2021-22, fifteen (15) Partner NGOs (P-NGOs) have been engaged for collaborative action.

15.1.1 Role of P-NGOs

The roles of P-NGO teams, as envisaged in the partnership guideline are as follows:

- Formation/reconstitution of VSSs to bring under the fold of AJY.
- Facilitate PRA and preparation of Micro-plans of target VSSs
- Identification/selection of SHGs and assisting SHGs in preparing business plans for IGAs and micro-enterprise development.
- Sensitization of local communities and their capacity building
- Organizing training programs for VSS members and SHGs
- Arrangement of loan linkage/ grant support for SHGs with available financial institutions through convergence
- Facilitating SHGs/ Product Clusters in processing, packaging and marketing their products.
- Facilitating convergence with line departments for various development activities in the villages
- Any other works ancillary and necessary in execution of micro-plans.



15.1.2 Services of P-NGOs as Support Organization

During the year 2021-22, 15 P-NGOs have been engaged as support organisation in 22 AJY Divisions for smooth implementation of the

scheme. One P-NGO team consisting of one Team Leader and two Development Officers (DOs) have been deployed for every 20 VSSs at Range level. During the year 2021-22, 88 P-NGO support teams including 6 Development Officers have been engaged in AJY Divisions.

Table 15.1 Division wise Details of P-NGO Teams & Development Officers (DO) engaged during 2021-2022

P-NGO Team Engaged AJY Funding through State Plan			
Sl No.	Name of the Division	No. of Teams & DOs Engaged	Name of the P-NGO
1	Bonai	1	SGUP
2	Deogarh	3	YAVARD
3	Jeypore	5	GVS
4	Paralakhemundi	3	LIPICA
5	Rourkela	3+1 DO	SGUP
6	Keonjhar	3	PRAKALP
7	Balasore(wl)	1 DO	RDC
8	Baliguda	4	BSS
9	Koraput	6	IAEET
10	Rayagada	6	IAEET
11	Phulbani	7	PAHAD
12	Bolangir	6	Seva Samiti
13	Khariar	5	IAEET
14	Bargarh	2+1DO	GVS
15	Keonjhar(WL)	1+1 DO	PRAKALP
16	Malkangiri	5+1 DO	SHRUSTI
17	Kalahandi(S)	10	SRADHA
18	Kalahandi(N)	7	GVS
19	Bamra(WL)	3	SIDI
20	Nabarangpur	4+1 DO	GVS
21	Redhakhhol	4	SIDI
	Total	88+6 DO	



15.2 Engagement of Animators in AJY VSSs

Animators are engaged in AJY VSSs in order to facilitate community mobilization, establishing contact with the VSS and also to assist in record

keeping. Local educated youths from the village community have been selected and engaged on the basis of payment of Honorarium as VSS level Animator. As on 31st March, 2022, total 1,964 numbers of Animators have been engaged in AJY VSSs.

Table 15.2: Division wise Animators Engaged for last 3 Years up to March 2022

Statement of Animator Engaged under AJY						
Sl No.	Name of the Division	No of VSS (18-19)	No of VSS (19-20)	No of VSS (20-21)	Total No. of VSS during last 3 years up to 21-22	No of Animators engaged
1	Bonai	0	0	20	20	20
2	Deogarh	20	20	23	63	63
3	Jeypore	20	20	70	110	110
4	Paralakhemundi	20	20	20	60	60
5	Rourkela	20	20	30	70	70
6	Keonjhar	20	20	25	65	65
7	Angul	20	20	8	48	48
8	Balasore (WL)	0	15	2	17	17
9	Baliguda	20	20	40	80	80
10	Koraput	20	20	90	130	130
11	Rayagada	20	19	90	129	129
12	Phulbani	20	40	82	142	142
13	Bolangir	40	50	40	130	130
14	Khariar	40	40	25	105	105
15	Bargarh	20	20	11	51	51
16	Malkangiri	40	40	30	110	110
17	Kalahandi(S)	60	65	84	209	209
18	Kalahandi(N)	40	30	84	154	154
19	Bamra(WL)	20	20	27	67	67
20	Keonjhar(WL)	0	0	30	30	30
21	Nabarangpur	40	20	34	94	94
22	Rairakhol	40	20	20	80	80
	Grand Total	540	539	885	1964	1964



15.3 Provision of Divisional Support Team to DMUs

Divisional Support Team has been provisioned under AJY in order to manage the data and information that has been generated during the implementation of the scheme at the Division and Range levels. At the Division level, one AJY Co-ordinator-cum-Accounts Assistant and a Data

Entry Operator (Accounts) have been engaged. Similarly, at the Range level, a Data Entry Operator has been provided for collection and compilation of data from the field. Further, each Regional Circle Office has been supported with a Data Entry Operator. All these services have been outsourced through Local service providers. A total of 433 personnel are engaged at various levels during 2021-22(excluding Animators).

Table 15.3: Details of the Support Team engaged during 2021-22

SI No	Name of DMU	No of FMU	No of AJY Co-ordinators	No of DEO Acct.	No of DEO (DMU/ FMU/ Circle)	Total DMU/ FMU/ Circle Staff	P-NGO Team Leader	P-NGO Development Officers	Total Support Staff
1	Bonai	2	1	1	2	4	1	2	7
2	Deogarh	5	1	1	5	7	3	6	16
3	Jeypore	6	1	1	6	8	5	10	23
4	Keonjhar	6	1	1	6	8	3	6	17
5	Paralakhemundi	5	1	1	5	7	3	6	16
6	Rourkela	6	1	1	6	8	3	7	18
7	Angul	5	0	1	7	8	0	0	8
8	Balasore(wl)	2	1	1	2	4	0	1	5
9	Phulbani	6	1	1	6	8	7	14	29
10	Baliguda	6	1	1	6	8	4	8	20
11	Koraput	6	1	1	7	9	6	12	27
12	Rayagada	7	1	1	7	9	6	12	27
13	Bolangir	11	1	1	11	13	6	12	31
14	Kalahandi(N)	5	1	1	5	7	7	14	28
15	Khariar	5	1	1	5	7	5	10	22
16	Bargarh	4	1	1	4	6	2	5	13
17	Bamra(WL)	4	1	1	4	6	3	6	15
18	Keonjhar(WL)	3	1	1	3	5	1	3	9
19	Malkangiri	5	1	1	5	7	5	11	23
20	Kalahandi(S)	6	1	1	6	8	10	20	38
21	Nabarangpur	6	1	1	6	8	4	9	21
22	Rairakhol	6	1	1	6	8	4	8	20
	Total	117	21	22	120	163	88	182	433



CHAPTER - 16

Implementation of 5T Initiative of Government of Odisha

It is pertinent to mention that 5Ts (Transparency, Time, Team Work, Technology & Transformation) concept of Government of Odisha has been aptly adapted in implementing the AJY. Majority of works at VSS level are being taken up in Joint Forest Management Mode, where the funds are utilized for implementation of activities finalised during Micro Planning Process.

Further, expenses at all level including at VSS level are made through DBT. Proper prescribed accounting procedures, community consultation and empowerment is being followed to maintain Transparency in the project.

Latest technologies have been adapted in the project for planning, implementation and monitoring of the project activities. Different thematic Maps are prepared based on the latest imageries from NRSCHyderabad at GIS Cell of OFSDS for planning at VSS level. Further, an Integrated MIS & GIS Web Application has been adapted for concurrent monitoring and to take timely follow up actions for successful implementation of projects (Technology). The Project Cycle is meticulously followed in implementing the project components (Timeliness) and Team work has led to Transformation

Hence, Transparency, Technology, Teamwork, Time and Transformation has been targeted and is being achieved under the project.

